

| PASSENGER COUNTS | | JUL FY23 | JUL FY24 | MONTH YOY | FY23 YTD | FY24 YTD | FISCAL YOY |
|-------------------------------|------------------|---------------------|---------------------|----------------------|----------------------------|---------------------|-----------------------|
| Passengers | TOTAL | 150,658 | 148,405 | -1% | 150,658 | 148,405 | -1% |
| | Deplaned | 76,174 | 74,820 | -2% | 76,174 | 74,820 | -2% |
| | Enplaned | 74,484 | 73,585 | -1% | 74,484 | 73,585 | -1% |
| Allegiant | TOTAL | 150,658 | 148,405 | -1% | 150,658 | 148,405 | -1% |
| | Deplaned | 76,174 | 74,820 | -2% | 76,174 | 74,820 | -2% |
| | Enplaned | 74,484 | 73,585 | -1% | 74,484 | 73,585 | -1% |
| | Charter Deplaned | 0 | 0 | NA | 0 | 0 | NA |
| | Charter Enplaned | 0 | 0 | NA | 0 | 0 | NA |
| | Load Factor | 91% | 92% | 1% | 91% | 92% | 1% |
| Swift | TOTAL | 0 | 0 | NA | 0 | 0 | NA |
| | Deplaned | 0 | 0 | NA | 0 | 0 | NA |
| | Enplaned | 0 | 0 | NA | 0 | 0 | NA |
| | Load Factor | 0% | 0% | NA | 0% | 0% | NA |
| Total Aircraft Operations | | 20,958 | 16,818 | -20% | 20,958 | 16,818 | -20% |
| Commercial Carrier Operations | | 912 | 876 | -4% | 912 | 876 | -4% |
| Cargo (pounds) | | 100,213 | 0 | -100% | 100,213 | 0 | -100% |
| | | | | | | | |
| PASSENGERS | | JUL | | | FISCAL YEAR TO DATE | | |
| | | FY23 | FY24 | % Change | FY23 YTD | FY24 YTD | % Change |
| Allegiant | | 150,658 | 148,405 | -1% | 150,658 | 148,405 | -1% |
| Swift | | 0 | 0 | NA | 0 | 0 | NA |
| TOTAL | | 150,658 | 148,405 | -1% | 150,658 | 148,405 | -1% |
| | | | | | | | |
| OPERATIONS | | JUL | | | FISCAL YEAR TO DATE | | |
| | | FY23 | FY24 | % Change | FY23 YTD | FY24 YTD | % Change |
| Air Carrier | | 1,001 | 851 | -15% | 1,001 | 851 | -15% |
| Military | | 218 | 186 | -15% | 218 | 186 | -15% |
| General Aviation | | 19,739 | 15,781 | -20% | 19,739 | 15,781 | -20% |
| TOTAL | | 20,958 | 16,818 | -20% | 20,958 | 16,818 | -20% |

| PASSENGER COUNTS | | AUG FY23 | AUG FY24 | MONTH YOY | FY23 YTD | FY24 YTD | FISCAL YOY |
|-------------------------------|------------------|----------------|----------------|-----------------|----------------------------|---------------------|-----------------|
| Passengers | TOTAL | 119,403 | 117,609 | -2% | 270,061 | 266,014 | -1% |
| | Deplaned | 60,287 | 58,880 | -2% | 136,461 | 133,700 | -2% |
| | Enplaned | 59,116 | 58,729 | -1% | 133,600 | 132,314 | -1% |
| Allegiant | TOTAL | 119,071 | 117,489 | -1% | 269,729 | 265,894 | -1% |
| | Deplaned | 60,118 | 58,820 | -2% | 136,292 | 133,640 | -2% |
| | Enplaned | 58,953 | 58,669 | 0% | 133,437 | 132,254 | -1% |
| | Charter Deplaned | 0 | 0 | NA | 0 | 0 | NA |
| | Charter Enplaned | 0 | 0 | NA | 0 | 0 | NA |
| | Load Factor | 89% | 88% | -1% | 89% | | -100% |
| Swift | TOTAL | 332 | 0 | -100% | 332 | 0 | -100% |
| | Deplaned | 169 | 0 | -100% | 169 | 0 | -100% |
| | Enplaned | 163 | 0 | -100% | 163 | 0 | -100% |
| | Load Factor | 17% | 0% | -100% | 17% | 0% | -100% |
| Sun Country | TOTAL | 0 | 120 | NA | 0 | 120 | NA |
| | Deplaned | 0 | 60 | NA | 0 | 60 | NA |
| | Enplaned | 0 | 60 | NA | 0 | 60 | NA |
| | Load Factor | 0% | 16% | NA | 0% | 16% | NA |
| Total Aircraft Operations | | 19,302 | 20,917 | 8% | 40,260 | 37,735 | -6% |
| Commercial Carrier Operations | | 763 | 742 | -3% | 1,675 | 1,618 | -3% |
| Cargo (pounds) | | 2,968 | 160,074 | 5293% | 103,181 | 160,074 | 55% |
| | | | | | | | |
| PASSENGERS | | AUG | | | FISCAL YEAR TO DATE | | |
| | | FY23 | FY24 | % Change | FY23 YTD | FY24 YTD | % Change |
| Allegiant | | 119,071 | 117,489 | -1% | 269,729 | 265,894 | -1% |
| Swift | | 332 | 0 | -100% | 332 | 0 | -100% |
| Sun Country | | 0 | 120 | NA | 0 | 120 | NA |
| TOTAL | | 119,403 | 117,609 | -2% | 270,061 | 266,014 | -1% |
| | | | | | | | |
| OPERATIONS | | AUG | | | FISCAL YEAR TO DATE | | |
| | | FY23 | FY24 | % Change | FY23 YTD | FY24 YTD | % Change |
| Air Carrier | | 839 | 829 | -1% | 1,840 | 1,680 | -9% |
| Military | | 476 | 163 | -66% | 694 | 349 | -50% |
| General Aviation | | 17,987 | 19,925 | 11% | 37,726 | 35,706 | -5% |
| TOTAL | | 19,302 | 20,917 | 8% | 40,260 | 37,735 | -6% |

| PASSENGER COUNTS | | SEP FY23 | SEP FY24 | MONTH YOY | FY23 YTD | FY24 YTD | FISCAL YOY |
|-------------------------------|------------------|----------------|---------------|---------------------|----------------|----------------|---------------|
| Passengers | TOTAL | 114,515 | 95,400 | -17% | 384,576 | 361,414 | -6% |
| | Deplaned | 57,678 | 48,419 | -16% | 194,139 | 182,119 | -6% |
| | Enplaned | 56,837 | 46,981 | -17% | 190,437 | 179,295 | -6% |
| Allegiant | TOTAL | 113,855 | 95,059 | -17% | 383,584 | 360,953 | -6% |
| | Deplaned | 57,225 | 48,254 | -16% | 193,517 | 181,894 | -6% |
| | Enplaned | 56,630 | 46,805 | -17% | 190,067 | 179,059 | -6% |
| | Charter Deplaned | 0 | 0 | NA | 0 | 0 | NA |
| | Charter Enplaned | 0 | 0 | NA | 0 | 0 | NA |
| | Load Factor | 88% | 87% | -1% | 88% | 87% | -1% |
| Swift | TOTAL | 60 | 0 | -100% | 392 | 0 | -100% |
| | Deplaned | 60 | 0 | -100% | 229 | 0 | -100% |
| | Enplaned | 0 | 0 | NA | 163 | 0 | -100% |
| | Load Factor | 2% | 0% | -100% | 6% | 0% | -100% |
| Sun Country | TOTAL | 0 | 341 | NA | 0 | 461 | NA |
| | Deplaned | 0 | 165 | NA | 0 | 225 | NA |
| | Enplaned | 0 | 176 | NA | 0 | 236 | NA |
| | Load Factor | 0% | 31% | NA | 0% | 31% | NA |
| Swoop | TOTAL | 600 | 0 | -100% | 600 | 0 | -100% |
| | Deplaned | 393 | 0 | -100% | 393 | 0 | -100% |
| | Enplaned | 207 | 0 | -100% | 207 | 0 | -100% |
| | Load Factor | 40% | 0% | -100% | 40% | 0% | -100% |
| Total Aircraft Operations | | 24,210 | 25,650 | 6% | 64,470 | 63,385 | -2% |
| Commercial Carrier Operations | | 753 | 645 | -14% | 2,428 | 2,263 | -7% |
| Cargo (pounds) | | 56,314 | 419,380 | 645% | 159,495 | 579,454 | 263% |
| | | | | | | | |
| PASSENGERS | SEP | | | FISCAL YEAR TO DATE | | | |
| | FY23 | FY24 | % Change | FY23 YTD | FY24 YTD | % Change | |
| Allegiant | 113,855 | 95,059 | -17% | 383,584 | 360,953 | -6% | |
| Swift | 60 | 0 | -100% | 392 | 0 | -100% | |
| Sun Country | 0 | 341 | NA | 0 | 461 | NA | |
| Swoop | 600 | 0 | -100% | 600 | 0 | -100% | |
| TOTAL | 114,515 | 95,400 | -17% | 384,576 | 361,414 | -6% | |
| | | | | | | | |
| OPERATIONS | SEP | | | FISCAL YEAR TO DATE | | | |
| | FY23 | FY24 | % Change | FY23 YTD | FY24 YTD | % Change | |
| Air Carrier | 854 | 770 | -10% | 2,694 | 2,450 | -9% | |
| Military | 209 | 157 | -25% | 903 | 506 | -44% | |
| General Aviation | 23,147 | 24,723 | 7% | 60,873 | 60,429 | -1% | |
| TOTAL | 24,210 | 25,650 | 6% | 64,470 | 63,385 | -2% | |

| PASSENGER COUNTS | | OCT FY23 | OCT FY24 | MONTH YOY | FY23 YTD | FY24 YTD | FISCAL YOY |
|-------------------------------|------------------|----------------|----------------|--------------|---------------------|----------------|---------------|
| Passengers | TOTAL | 150,848 | 165,886 | 10% | 535,424 | 527,300 | -2% |
| | Deplaned | 78,538 | 86,287 | 10% | 272,677 | 268,406 | -2% |
| | Enplaned | 72,310 | 79,599 | 10% | 262,747 | 258,894 | -1% |
| Allegiant | TOTAL | 144,562 | 162,712 | 13% | 528,146 | 523,665 | -1% |
| | Deplaned | 75,040 | 84,565 | 13% | 268,557 | 266,459 | -1% |
| | Enplaned | 69,522 | 78,147 | 12% | 259,589 | 257,206 | -1% |
| | Charter Deplaned | 0 | 0 | NA | 0 | 0 | NA |
| | Charter Enplaned | 0 | 0 | NA | 0 | 0 | NA |
| | Load Factor | 88% | 85% | -3% | 88% | 86% | -2% |
| Swift | TOTAL | 2 | 0 | -100% | 394 | 0 | -100% |
| | Deplaned | 2 | 0 | -100% | 231 | 0 | -100% |
| | Enplaned | 0 | 0 | NA | 163 | 0 | -100% |
| | Load Factor | 0% | 0% | NA | 6% | 0% | -100% |
| Swoop | TOTAL | 1,997 | 0 | -100% | 2,597 | 0 | -100% |
| | Deplaned | 1,196 | 0 | -100% | 1,589 | 0 | -100% |
| | Enplaned | 801 | 0 | -100% | 1,008 | 0 | -100% |
| | Load Factor | 59% | 0% | -100% | 53% | 0% | -100% |
| WestJet | TOTAL | 255 | 0 | -100% | 255 | 0 | -100% |
| | Deplaned | 148 | 0 | -100% | 148 | 0 | -100% |
| | Enplaned | 107 | 0 | -100% | 107 | 0 | -100% |
| | Load Factor | 73% | 0% | -100% | 73% | 0% | -100% |
| Sun Country | TOTAL | 3,693 | 3,174 | -14% | 3,693 | 3,635 | -2% |
| | Deplaned | 1,918 | 1,722 | -10% | 1,918 | 1,947 | 2% |
| | Enplaned | 1,775 | 1,452 | -18% | 1,775 | 1,688 | -5% |
| | Load Factor | 90% | 85% | -6% | 90% | 65% | -28% |
| Flair | TOTAL | 339 | 0 | -100% | 339 | 0 | -100% |
| | Deplaned | 234 | 0 | -100% | 234 | 0 | -100% |
| | Enplaned | 105 | 0 | -100% | 105 | 0 | -100% |
| | Load Factor | 45% | 0% | -100% | 45% | 0% | -100% |
| Total Aircraft Operations | | 24,413 | 29,309 | 20% | 88,883 | 92,694 | 4% |
| Commercial Carrier Operations | | 969 | 1,091 | 13% | 3,397 | 3,354 | -1% |
| Cargo (pounds) | | 53,923 | 164,612 | 205% | 213,418 | 744,066 | 249% |
| | | | | | | | |
| PASSENGERS | | OCT | | | FISCAL YEAR TO DATE | | |
| | | FY23 | FY24 | % Change | FY23 YTD | FY24 YTD | % Change |
| Allegiant | | 144,562 | 162,712 | 13% | 528,146 | 523,665 | -1% |
| Swift | | 2 | 0 | -100% | 394 | 0 | -100% |
| Swoop | | 1,997 | 0 | -100% | 2,597 | 0 | -100% |
| WestJet | | 255 | 0 | -100% | 255 | 0 | -100% |
| Sun Country | | 3,693 | 3,174 | -14% | 3,693 | 3,635 | -2% |
| Flair | | 339 | 0 | -100% | 339 | 0 | -100% |
| TOTAL | | 150,848 | 165,886 | 10% | 535,424 | 527,300 | -2% |

| OPERATIONS | OCT | | | FISCAL YEAR TO DATE | | |
|------------------|-------------|--------|----------|---------------------|----------|----------|
| | FY23 | FY24 | % Change | FY23 YTD | FY24 YTD | % Change |
| | Air Carrier | 948 | 1,193 | 26% | 3,642 | 3,643 |
| Military | 385 | 304 | -21% | 1,288 | 810 | -37% |
| General Aviation | 23,080 | 27,812 | 21% | 83,953 | 88,241 | 5% |
| TOTAL | 24,413 | 29,309 | 20% | 88,883 | 92,694 | 4% |

| PASSENGER COUNTS | | NOV FY23 | NOV FY24 | MONTH YOY | FY23 YTD | FY24 YTD | FISCAL YOY |
|-------------------------------|------------------|----------------|----------------|--------------|---------------------|----------------|---------------|
| Passengers | TOTAL | 157,725 | 156,125 | -1% | 693,149 | 683,425 | -1% |
| | Deplaned | 79,772 | 78,559 | -2% | 352,449 | 346,965 | -2% |
| | Enplaned | 77,953 | 77,566 | 0% | 340,700 | 336,460 | -1% |
| Allegiant | TOTAL | 148,106 | 151,533 | 2% | 676,252 | 675,198 | 0% |
| | Deplaned | 74,247 | 76,271 | 3% | 342,804 | 342,730 | 0% |
| | Enplaned | 73,013 | 75,130 | 3% | 332,602 | 332,336 | 0% |
| | Charter Deplaned | 407 | 66 | -84% | 407 | 66 | -84% |
| | Charter Enplaned | 439 | 66 | -85% | 439 | 66 | -85% |
| | Load Factor | 87% | 87% | 0% | 87% | 86% | -1% |
| Swift | TOTAL | 0 | 0 | NA | 394 | 0 | -100% |
| | Deplaned | 0 | 0 | NA | 231 | 0 | -100% |
| | Enplaned | 0 | 0 | NA | 163 | 0 | -100% |
| | Load Factor | 0% | 0% | NA | 6% | 0% | -100% |
| Swoop | TOTAL | 3,987 | 0 | -100% | 6,584 | 0 | -100% |
| | Deplaned | 2,199 | 0 | -100% | 3,788 | 0 | -100% |
| | Enplaned | 1,788 | 0 | -100% | 2,796 | 0 | -100% |
| | Load Factor | 66% | 0% | -100% | 60% | 0% | -100% |
| WestJet | TOTAL | 1,466 | 0 | -100% | 1,721 | 0 | -100% |
| | Deplaned | 747 | 0 | -100% | 895 | 0 | -100% |
| | Enplaned | 719 | 0 | -100% | 826 | 0 | -100% |
| | Load Factor | 83% | 0% | -100% | 81% | 0% | -100% |
| Sun Country | TOTAL | 3,923 | 4,592 | 17% | 7,616 | 8,227 | 8% |
| | Deplaned | 2,067 | 2,222 | 7% | 3,985 | 4,169 | 5% |
| | Enplaned | 1,856 | 2,370 | 28% | 3,631 | 4,058 | 12% |
| | Load Factor | 81% | 88% | 9% | 85% | 76% | -11% |
| Flair | TOTAL | 243 | 0 | -100% | 582 | 0 | -100% |
| | Deplaned | 105 | 0 | -100% | 339 | 0 | -100% |
| | Enplaned | 138 | 0 | -100% | 243 | 0 | -100% |
| | Load Factor | 5% | 0% | -100% | 13% | 0% | -100% |
| Total Aircraft Operations | | 19,763 | 25,121 | 27% | 108,646 | 117,815 | 8% |
| Commercial Carrier Operations | | 1,041 | 994 | -5% | 4,438 | 4,348 | -2% |
| Cargo (pounds) | | 23,654 | 487,128 | 1959% | 237,072 | 1,231,194 | 419% |
| | | | | | | | |
| PASSENGERS | | NOV | | | FISCAL YEAR TO DATE | | |
| | | FY23 | FY24 | % Change | FY23 YTD | FY24 YTD | % Change |
| Allegiant | | 148,106 | 151,533 | 2% | 676,252 | 675,198 | 0% |
| Swift | | 0 | 0 | NA | 394 | 0 | -100% |
| Swoop | | 3,987 | 0 | -100% | 6,584 | 0 | -100% |
| WestJet | | 1,466 | 0 | -100% | 1,721 | 0 | -100% |
| Sun Country | | 3,923 | 4,592 | 17% | 7,616 | 8,227 | 8% |
| Flair | | 243 | 0 | -100% | 582 | 0 | -100% |
| TOTAL | | 157,725 | 156,125 | -1% | 693,149 | 683,425 | -1% |

| OPERATIONS | NOV | | | FISCAL YEAR TO DATE | | |
|------------------|-------------|--------|----------|---------------------|----------|----------|
| | FY23 | FY24 | % Change | FY23 YTD | FY24 YTD | % Change |
| | Air Carrier | 989 | 1,098 | 11% | 4,631 | 4,741 |
| Military | 258 | 272 | 5% | 1,546 | 1,082 | -30% |
| General Aviation | 18,516 | 23,751 | 28% | 102,469 | 111,992 | 9% |
| TOTAL | 19,763 | 25,121 | 27% | 108,646 | 117,815 | 8% |

| PASSENGER COUNTS | | DEC FY23 | DEC FY24 | MONTH YOY | FY23 YTD | FY24 YTD | FISCAL YOY |
|-------------------------------|------------------|----------------|----------------|--------------|---------------------|----------------|---------------|
| Passengers | TOTAL | 199,287 | 167,210 | -16% | 892,436 | 850,635 | -5% |
| | Deplaned | 101,308 | 84,769 | -16% | 453,757 | 431,734 | -5% |
| | Enplaned | 97,979 | 82,441 | -16% | 438,679 | 418,901 | -5% |
| Allegiant | TOTAL | 180,451 | 161,250 | -11% | 856,703 | 836,448 | -2% |
| | Deplaned | 91,830 | 81,551 | -11% | 434,634 | 424,281 | -2% |
| | Enplaned | 88,274 | 79,345 | -10% | 420,876 | 411,681 | -2% |
| | Charter Deplaned | 174 | 179 | 3% | 581 | 245 | -58% |
| | Charter Enplaned | 173 | 175 | 1% | 612 | 241 | -61% |
| | Load Factor | 85% | 85% | 0% | 87% | 86% | -1% |
| Swift | TOTAL | 0 | 0 | NA | 394 | 0 | -100% |
| | Deplaned | 0 | 0 | NA | 231 | 0 | -100% |
| | Enplaned | 0 | 0 | NA | 163 | 0 | -100% |
| | Load Factor | 0% | 0% | NA | 6% | 0% | -100% |
| Swoop | TOTAL | 4,508 | 0 | -100% | 11,092 | 0 | -100% |
| | Deplaned | 2,112 | 0 | -100% | 5,900 | 0 | -100% |
| | Enplaned | 2,396 | 0 | -100% | 5,192 | 0 | -100% |
| | Load Factor | 70% | 0% | -100% | 60% | 0% | -100% |
| WestJet | TOTAL | 1,907 | 0 | -100% | 3,628 | 0 | -100% |
| | Deplaned | 875 | 0 | -100% | 1,770 | 0 | -100% |
| | Enplaned | 1,032 | 0 | -100% | 1,858 | 0 | -100% |
| | Load Factor | 70% | 0% | -100% | 81% | 0% | -100% |
| Sun Country | TOTAL | 5,645 | 5,960 | 6% | 13,261 | 14,187 | 7% |
| | Deplaned | 2,883 | 3,039 | 5% | 6,868 | 7,208 | 5% |
| | Enplaned | 2,762 | 2,921 | 6% | 6,393 | 6,979 | 9% |
| | Load Factor | 84% | 80% | -5% | 85% | 78% | -8% |
| Flair | TOTAL | 6,776 | 0 | -100% | 7,358 | 0 | -100% |
| | Deplaned | 3,434 | 0 | -100% | 3,773 | 0 | -100% |
| | Enplaned | 3,342 | 0 | -100% | 3,585 | 0 | -100% |
| | Load Factor | 58% | 0% | -100% | 13% | 0% | -100% |
| Total Aircraft Operations | | 15,242 | 20,789 | 36% | 123,888 | 138,604 | 12% |
| Commercial Carrier Operations | | 1,300 | 1,071 | -18% | 5,738 | 5,419 | -6% |
| Cargo (pounds) | | 11,942 | 553,332 | 4533% | 249,014 | 1,784,526 | 617% |
| | | | | | | | |
| PASSENGERS | | DEC | | | FISCAL YEAR TO DATE | | |
| | | FY23 | FY24 | % Change | FY23 YTD | FY24 YTD | % Change |
| Allegiant | | 180,451 | 161,250 | -11% | 856,703 | 836,448 | -2% |
| Swift | | 0 | 0 | NA | 394 | 0 | -100% |
| Swoop | | 4,508 | 0 | -100% | 11,092 | 0 | -100% |
| WestJet | | 1,907 | 0 | -100% | 3,628 | 0 | -100% |
| Sun Country | | 5,645 | 5,960 | 6% | 13,261 | 14,187 | 7% |
| Flair | | 6,776 | 0 | -100% | 7,358 | 0 | -100% |
| TOTAL | | 199,287 | 167,210 | -16% | 892,436 | 850,635 | -5% |
| | | | | | | | |
| | | DEC | | | FISCAL YEAR TO DATE | | |

| OPERATIONS | FY23 | FY24 | % Change | FY23 YTD | FY24 YTD | % Change |
|-------------------|---------------|---------------|-----------------|---------------------|---------------------|-----------------|
| Air Carrier | 1,173 | 1,167 | -1% | 5,804 | 5,908 | 2% |
| Military | 407 | 163 | -60% | 1,953 | 1,245 | -36% |
| General Aviation | 13,662 | 19,459 | 42% | 116,131 | 131,451 | 13% |
| TOTAL | 15,242 | 20,789 | 36% | 123,888 | 138,604 | 12% |

| PASSENGER COUNTS | | JAN FY23 | JAN FY24 | MONTH YOY | FY23 YTD | FY24 YTD | FISCAL YOY |
|-------------------------------|------------------|-------------|-------------|-----------------|----------------------------|---------------------|-----------------|
| Passengers | TOTAL | 176,267 | 158,391 | -10% | 1,068,703 | 1,009,026 | -6% |
| | Deplaned | 91,522 | 82,184 | -10% | 545,279 | 513,918 | -6% |
| | Enplaned | 84,745 | 76,207 | -10% | 523,424 | 495,108 | -5% |
| Allegiant | TOTAL | 154,642 | 154,041 | 0% | 1,011,345 | 990,489 | -2% |
| | Deplaned | 79,790 | 79,844 | 0% | 514,424 | 504,125 | -2% |
| | Enplaned | 74,668 | 74,123 | -1% | 495,544 | 485,804 | -2% |
| | Charter Deplaned | 110 | 37 | -66% | 691 | 282 | -59% |
| | Charter Enplaned | 74 | 37 | -50% | 686 | 278 | -59% |
| | Load Factor | 83% | 84% | 1% | 86% | 86% | 0% |
| Swift | TOTAL | 0 | 0 | NA | 394 | 0 | -100% |
| | Deplaned | 0 | 0 | NA | 231 | 0 | -100% |
| | Enplaned | 0 | 0 | NA | 163 | 0 | -100% |
| | Load Factor | 0% | 0% | NA | 6% | 0% | -100% |
| Swoop | TOTAL | 7,877 | 0 | -100% | 18,969 | 0 | -100% |
| | Deplaned | 4,362 | 0 | -100% | 10,262 | 0 | -100% |
| | Enplaned | 3,515 | 0 | -100% | 8,707 | 0 | -100% |
| | Load Factor | 67% | 0% | -100% | 65% | 0% | -100% |
| WestJet | TOTAL | 2,051 | 0 | -100% | 5,679 | 0 | -100% |
| | Deplaned | 906 | 0 | -100% | 2,676 | 0 | -100% |
| | Enplaned | 1,145 | 0 | -100% | 3,003 | 0 | -100% |
| | Load Factor | 77% | 0% | -100% | 76% | 0% | -100% |
| Sun Country | TOTAL | 5,363 | 4,350 | -19% | 18,624 | 18,537 | 0% |
| | Deplaned | 3,051 | 2,303 | -25% | 9,919 | 9,511 | -4% |
| | Enplaned | 2,312 | 2,047 | -11% | 8,705 | 9,026 | 4% |
| | Load Factor | 80% | 97% | 21% | 83% | 82% | -1% |
| Flair | TOTAL | 6,334 | 0 | -100% | 13,692 | 0 | -100% |
| | Deplaned | 3,303 | 0 | -100% | 7,076 | 0 | -100% |
| | Enplaned | 3,031 | 0 | -100% | 6,616 | 0 | -100% |
| | Load Factor | 56% | 0% | -100% | 48% | 0% | -100% |
| Total Aircraft Operations | | 21,523 | 23,163 | 8% | 145,411 | 161,767 | 11% |
| Commercial Carrier Operations | | 1,176 | 1,042 | -11% | 6,914 | 6,461 | -7% |
| Cargo (pounds) | | 0 | 289,910 | NA | 249,014 | 2,074,436 | 733% |
| | | | | | | | |
| PASSENGERS | | JAN | | | FISCAL YEAR TO DATE | | |
| | | FY23 | FY24 | % Change | FY23 YTD | FY24 YTD | % Change |
| Allegiant | | 154,642 | 154,041 | 0% | 1,011,345 | 990,489 | -2% |
| Swift | | 0 | 0 | NA | 394 | 0 | -100% |
| Swoop | | 7,877 | 0 | -100% | 18,969 | 0 | -100% |
| WestJet | | 2,051 | 0 | -100% | 5,679 | 0 | -100% |
| Sun Country | | 5,363 | 4,350 | -19% | 18,624 | 18,537 | 0% |
| Flair | | 6,334 | 0 | -100% | 13,692 | 0 | -100% |
| TOTAL | | 176,267 | 158,391 | -10% | 1,068,703 | 1,009,026 | -6% |

| OPERATIONS | JAN | | | FISCAL YEAR TO DATE | | |
|------------------|--------|--------|----------|---------------------|----------|----------|
| | FY23 | FY24 | % Change | FY23 YTD | FY24 YTD | % Change |
| Air Carrier | 1,079 | 1,122 | 4% | 6,883 | 7,030 | 2% |
| Military | 316 | 395 | 25% | 2,269 | 1,640 | -28% |
| General Aviation | 20,128 | 21,646 | 8% | 136,259 | 153,097 | 12% |
| TOTAL | 21,523 | 23,163 | 8% | 145,411 | 161,767 | 11% |

| PASSENGER COUNTS | | FEB FY23 | FEB FY24 | MONTH YOY | FY23 YTD | FY24 YTD | FISCAL YOY |
|-------------------------------|------------------|----------------|----------------|--------------|---------------------|------------------|---------------|
| Passengers | TOTAL | 178,753 | 164,902 | -8% | 1,247,456 | 1,173,928 | -6% |
| | Deplaned | 91,013 | 84,208 | -7% | 636,292 | 598,126 | -6% |
| | Enplaned | 87,740 | 80,694 | -8% | 611,164 | 575,802 | -6% |
| Allegiant | TOTAL | 156,398 | 159,120 | 2% | 1,167,743 | 1,149,609 | -2% |
| | Deplaned | 79,614 | 81,030 | 2% | 594,038 | 585,155 | -1% |
| | Enplaned | 76,715 | 77,816 | 1% | 572,259 | 563,620 | -2% |
| | Charter Deplaned | 36 | 137 | 281% | 727 | 419 | -42% |
| | Charter Enplaned | 33 | 137 | 315% | 719 | 415 | -42% |
| | Load Factor | 87% | 90% | 3% | 173% | 176% | 2% |
| Swift | TOTAL | 0 | 0 | NA | 394 | 0 | -100% |
| | Deplaned | 0 | 0 | NA | 231 | 0 | -100% |
| | Enplaned | 0 | 0 | NA | 163 | 0 | -100% |
| | Load Factor | 0% | 0% | NA | 6% | 0% | -100% |
| Swoop | TOTAL | 8,088 | 0 | -100% | 27,057 | 0 | -100% |
| | Deplaned | 4,179 | 0 | -100% | 14,441 | 0 | -100% |
| | Enplaned | 3,909 | 0 | -100% | 12,616 | 0 | -100% |
| | Load Factor | 82% | 0% | -100% | 147% | 0% | -100% |
| WestJet | TOTAL | 1,972 | 0 | -100% | 7,651 | 0 | -100% |
| | Deplaned | 1,035 | 0 | -100% | 3,711 | 0 | -100% |
| | Enplaned | 937 | 0 | -100% | 3,940 | 0 | -100% |
| | Load Factor | 89% | 0% | -100% | 165% | 0% | -100% |
| Sun Country | TOTAL | 5,493 | 5,782 | 5% | 24,117 | 24,319 | 1% |
| | Deplaned | 2,819 | 3,041 | 8% | 12,738 | 12,552 | -1% |
| | Enplaned | 2,674 | 2,741 | 3% | 11,379 | 11,767 | 3% |
| | Load Factor | 82% | | -100% | 165% | 82% | -50% |
| Flair | TOTAL | 6,802 | 0 | -100% | 20,494 | 0 | -100% |
| | Deplaned | 3,330 | 0 | -100% | 10,406 | 0 | -100% |
| | Enplaned | 3,472 | 0 | -100% | 10,088 | 0 | -100% |
| | Load Factor | 64% | 0% | -100% | 112% | 0% | -100% |
| Total Aircraft Operations | | 17,925 | 25,800 | 44% | 163,336 | 187,567 | 15% |
| Commercial Carrier Operations | | 1,130 | 995 | -12% | 8,044 | 7,456 | -7% |
| Cargo (pounds) | | 0 | 165,360 | NA | 249,014 | 2,239,796 | 799% |
| | | | | | | | |
| PASSENGERS | | FEB | | | FISCAL YEAR TO DATE | | |
| | | FY23 | FY24 | % Change | FY23 YTD | FY24 YTD | % Change |
| Allegiant | | 156,398 | 159,120 | 2% | 1,167,743 | 1,149,609 | -2% |
| Swift | | 0 | 0 | NA | 394 | 0 | -100% |
| Swoop | | 8,088 | 0 | -100% | 27,057 | 0 | -100% |
| WestJet | | 1,972 | 0 | -100% | 7,651 | 0 | -100% |
| Sun Country | | 5,493 | 5,782 | 5% | 24,117 | 24,319 | 1% |
| Flair | | 6,802 | 0 | -100% | 20,494 | 0 | -100% |
| TOTAL | | 178,753 | 164,902 | -8% | 1,247,456 | 1,173,928 | -6% |

| OPERATIONS | FEB | | | FISCAL YEAR TO DATE | | |
|------------------|-------------|--------|----------|---------------------|----------|----------|
| | FY23 | FY24 | % Change | FY23 YTD | FY24 YTD | % Change |
| | Air Carrier | 1,054 | 1,087 | 3% | 7,937 | 8,117 |
| Military | 234 | 276 | 18% | 2,503 | 1,916 | -23% |
| General Aviation | 16,637 | 24,437 | 47% | 152,896 | 177,534 | 16% |
| TOTAL | 17,925 | 25,800 | 44% | 163,336 | 187,567 | 15% |

| PASSENGER COUNTS | | MAR FY23 | MAR FY24 | MONTH YOY | FY23 YTD | FY24 YTD | FISCAL YOY |
|-------------------------------|------------------|----------------|----------------|-----------------|----------------------------|---------------------|-----------------|
| Passengers | TOTAL | 229,810 | 210,368 | -8% | 1,477,266 | 1,384,296 | -6% |
| | Deplaned | 115,092 | 104,431 | -9% | 751,384 | 702,557 | -6% |
| | Enplaned | 114,718 | 105,937 | -8% | 725,882 | 681,739 | -6% |
| Allegiant | TOTAL | 203,774 | 203,963 | 0% | 1,371,517 | 1,353,572 | -1% |
| | Deplaned | 102,102 | 101,111 | -1% | 696,140 | 686,266 | -1% |
| | Enplaned | 101,672 | 102,729 | 1% | 673,931 | 666,349 | -1% |
| | Charter Deplaned | 0 | 0 | NA | 727 | 419 | -42% |
| | Charter Enplaned | 0 | 123 | NA | 719 | 538 | -25% |
| | Load Factor | 89% | 96% | 8% | 262% | 272% | 4% |
| Swift | TOTAL | 0 | 0 | NA | 394 | 0 | -100% |
| | Deplaned | 0 | 0 | NA | 231 | 0 | -100% |
| | Enplaned | 0 | 0 | NA | 163 | 0 | -100% |
| | Load Factor | 0% | 0% | NA | 6% | 0% | -100% |
| Swoop | TOTAL | 10,011 | 0 | -100% | 37,068 | 0 | -100% |
| | Deplaned | 5,099 | 0 | -100% | 19,540 | 0 | -100% |
| | Enplaned | 4,912 | 0 | -100% | 17,528 | 0 | -100% |
| | Load Factor | 88% | 0% | -100% | 235% | 0% | -100% |
| WestJet | TOTAL | 2,423 | 0 | -100% | 10,074 | 0 | -100% |
| | Deplaned | 1,216 | 0 | -100% | 4,927 | 0 | -100% |
| | Enplaned | 1,207 | 0 | -100% | 5,147 | 0 | -100% |
| | Load Factor | 94% | 0% | -100% | 259% | 0% | -100% |
| Sun Country | TOTAL | 5,885 | 6,405 | 9% | 30,002 | 30,724 | 2% |
| | Deplaned | 3,013 | 3320 | 10% | 15,751 | 15,872 | 1% |
| | Enplaned | 2,872 | 3085 | 7% | 14,251 | 14,852 | 4% |
| | Load Factor | 88% | 86% | -2% | 253% | 168% | -34% |
| Flair | TOTAL | 7,717 | 0 | -100% | 28,211 | 0 | -100% |
| | Deplaned | 3,662 | 0 | -100% | 14,068 | 0 | -100% |
| | Enplaned | 4,055 | 0 | -100% | 14,143 | 0 | -100% |
| | Load Factor | 70% | 0% | -100% | 182% | 0% | -100% |
| Total Aircraft Operations | | 22,718 | 27,107 | 19% | 186,054 | 214,674 | 15% |
| Commercial Carrier Operations | | 1,419 | 1,273 | -10% | 9,463 | 8,729 | -8% |
| Cargo (pounds) | | 101,684 | 14,350 | -86% | 350,698 | 2,254,146 | 543% |
| | | | | | | | |
| PASSENGERS | | MAR | | | FISCAL YEAR TO DATE | | |
| | | FY23 | FY24 | % Change | FY23 YTD | FY24 YTD | % Change |
| Allegiant | | 203,774 | 203,963 | 0% | 1,371,517 | 1,353,572 | -1% |
| Swift | | 0 | 0 | NA | 394 | 0 | -100% |
| Swoop | | 10,011 | 0 | -100% | 37,068 | 0 | -100% |
| WestJet | | 2,423 | 0 | -100% | 10,074 | 0 | -100% |
| Sun Country | | 5,885 | 6,405 | 9% | 30,002 | 30,724 | 2% |
| Flair | | 7,717 | 0 | -100% | 28,211 | 0 | -100% |
| TOTAL | | 229,810 | 210,368 | -8% | 1,477,266 | 1,384,296 | -6% |
| | | | | | | | |
| OPERATIONS | | MAR | | | FISCAL YEAR TO DATE | | |
| | | FY23 | FY24 | % Change | FY23 YTD | FY24 YTD | % Change |
| Air Carrier | | 1,321 | 1,369 | 4% | 9,258 | 9,486 | 2% |
| Military | | 253 | 277 | 9% | 2,756 | 2,193 | -20% |
| General Aviation | | 21,144 | 25,461 | 20% | 174,040 | 202,995 | 17% |
| TOTAL | | 22,718 | 27,107 | 19% | 186,054 | 214,674 | 15% |