

| PASSENGER COUNTS              |                  | JUL<br>FY25 | JUL<br>FY26 | MONTH<br>YOY | FY25<br>YTD         | FY26<br>YTD | FISCAL<br>YOY |
|-------------------------------|------------------|-------------|-------------|--------------|---------------------|-------------|---------------|
| Passengers                    | <b>TOTAL</b>     | 166,269     | 169,729     | 2%           | 166,269             | 169,729     | 2%            |
|                               | Deplaned         | 85,436      | 87,186      | 2%           | 85,436              | 87,186      | 2%            |
|                               | Enplaned         | 80,833      | 82,543      | 2%           | 80,833              | 82,543      | 2%            |
| Allegiant                     | <b>TOTAL</b>     | 166,269     | 169,341     | 2%           | 166,269             | 169,341     | 2%            |
|                               | Deplaned         | 85,436      | 86,993      | 2%           | 85,436              | 86,993      | 2%            |
|                               | Enplaned         | 80,833      | 82,348      | 2%           | 80,833              | 82,348      | 2%            |
|                               | Charter Deplaned | 0           | 0           | NA           | 0                   | 0           | NA            |
|                               | Charter Enplaned | 0           | 0           | NA           | 0                   | 0           | NA            |
|                               | Load Factor      | 83%         | 88%         | 6%           | 83%                 | 88%         | 6%            |
| Sun Country                   | <b>TOTAL</b>     | 0           | 388         | NA           | 0                   | 388         | NA            |
|                               | Deplaned         | 0           | 193         | NA           | 0                   | 193         | NA            |
|                               | Enplaned         | 0           | 195         | NA           | 0                   | 195         | NA            |
|                               | Load Factor      | 0%          | 52%         | NA           | 0%                  | 52%         | NA            |
| Total Aircraft Operations     |                  | 23,420      | 25,887      | 11%          | 23,420              | 25,887      | 11%           |
| Commercial Carrier Operations |                  | 1,105       | 1,084       | -2%          | 1,105               | 1,084       | -2%           |
| Cargo (pounds)                |                  | 118,718     | 1,770,945   | 1392%        | 118,718             | 1,770,945   | 1392%         |
|                               |                  |             |             |              |                     |             |               |
| PASSENGERS                    |                  | JUL         |             |              | FISCAL YEAR TO DATE |             |               |
|                               |                  | FY25        | FY26        | % Change     | FY25<br>YTD         | FY26<br>YTD | % Change      |
| Allegiant                     |                  | 166,269     | 169,341     | 2%           | 166,269             | 169,341     | 2%            |
| Sun Country                   |                  | 0           | 388         | NA           | 0                   | 388         | NA            |
| <b>TOTAL</b>                  |                  | 166,269     | 169,729     | 2%           | 166,269             | 169,729     | 2%            |
|                               |                  |             |             |              |                     |             |               |
| OPERATIONS                    |                  | JUL         |             |              | FISCAL YEAR TO DATE |             |               |
|                               |                  | FY25        | FY26        | % Change     | FY25<br>YTD         | FY26<br>YTD | % Change      |
| Air Carrier                   |                  | 1,446       | 1,204       | -17%         | 1,446               | 1,204       | -17%          |
| Military                      |                  | 101         | 166         | 64%          | 101                 | 166         | 64%           |
| General Aviation              |                  | 21,873      | 24,517      | 12%          | 21,873              | 24,517      | 12%           |
| <b>TOTAL</b>                  |                  | 23,420      | 25,887      | 11%          | 23,420              | 25,887      | 11%           |

| PASSENGER COUNTS              |                  | AUG<br>FY25    | AUG<br>FY26    | MONTH<br>YOY | FY25<br>YTD         | FY26<br>YTD    | FISCAL<br>YOY |
|-------------------------------|------------------|----------------|----------------|--------------|---------------------|----------------|---------------|
| Passengers                    | <b>TOTAL</b>     | <b>122,066</b> | <b>121,717</b> | <b>0%</b>    | <b>288,335</b>      | <b>291,446</b> | <b>1%</b>     |
|                               | Deplaned         | 61,389         | 61,439         | 0%           | 146,825             | 148,625        | 1%            |
|                               | Enplaned         | 60,677         | 60,278         | -1%          | 141,510             | 142,821        | 1%            |
| Allegiant                     | <b>TOTAL</b>     | <b>121,908</b> | <b>121,277</b> | <b>-1%</b>   | <b>288,177</b>      | <b>290,618</b> | <b>1%</b>     |
|                               | Deplaned         | 61,311         | 61,219         | 0%           | 146,747             | 148,212        | 1%            |
|                               | Enplaned         | 60,597         | 60,058         | -1%          | 141,430             | 142,406        | 1%            |
|                               | Charter Deplaned | 0              | 0              | NA           | 0                   | 0              | NA            |
|                               | Charter Enplaned | 0              | 0              | NA           | 0                   | 0              | NA            |
|                               | Load Factor      | 83%            | 85%            | 2%           | 90%                 | 86%            | -4%           |
| Sun Country                   | <b>TOTAL</b>     | <b>158</b>     | <b>440</b>     | <b>178%</b>  | <b>158</b>          | <b>828</b>     | <b>424%</b>   |
|                               | Deplaned         | 78             | 220            | 182%         | 78                  | 413            | 429%          |
|                               | Enplaned         | 80             | 220            | 175%         | 80                  | 415            | 419%          |
|                               | Load Factor      | 21%            | 59%            | 181%         | 16%                 | 56%            | 250%          |
| Total Aircraft Operations     |                  | 24,981         | 22,501         | -10%         | 48,401              | 48,388         | 0%            |
| Commercial Carrier Operations |                  | 804            | 802            | 0%           | 1,909               | 1,886          | -1%           |
| Cargo (pounds)                |                  | 12,964         | 1,326,288      | 10131%       | 131,682             | 3,097,233      | 2252%         |
|                               |                  |                |                |              |                     |                |               |
| PASSENGERS                    |                  | AUG            |                |              | FISCAL YEAR TO DATE |                |               |
|                               |                  | FY25           | FY26           | % Change     | FY25<br>YTD         | FY26<br>YTD    | % Change      |
| Allegiant                     |                  | 121,908        | 121,277        | -1%          | 288,177             | 290,618        | 1%            |
| Sun Country                   |                  | 158            | 440            | 178%         | 158                 | 828            | 424%          |
| <b>TOTAL</b>                  |                  | 122,066        | 121,717        | 0%           | 288,335             | 291,446        | 1%            |
|                               |                  |                |                |              |                     |                |               |
| OPERATIONS                    |                  | AUG            |                |              | FISCAL YEAR TO DATE |                |               |
|                               |                  | FY25           | FY26           | % Change     | FY25<br>YTD         | FY26<br>YTD    | % Change      |
| Air Carrier                   |                  | 1,036          | 1,028          | -1%          | 2,482               | 2,232          | -10%          |
| Military                      |                  | 79             | 264            | 234%         | 180                 | 430            | 139%          |
| General Aviation              |                  | 23,866         | 21,209         | -11%         | 45,739              | 45,726         | 0%            |
| <b>TOTAL</b>                  |                  | 24,981         | 22,501         | -10%         | 48,401              | 48,388         | 0%            |

| PASSENGER COUNTS              |                  | SEP<br>FY25    | SEP<br>FY26    | MONTH<br>YOY | FY25<br>YTD         | FY26<br>YTD    | FISCAL<br>YOY |
|-------------------------------|------------------|----------------|----------------|--------------|---------------------|----------------|---------------|
| Passengers                    | <b>TOTAL</b>     | <b>104,036</b> | <b>100,554</b> | <b>-3%</b>   | <b>392,371</b>      | <b>392,000</b> | <b>0%</b>     |
|                               | Deplaned         | 52,673         | 50,796         | -4%          | 199,498             | 199,421        | 0%            |
|                               | Enplaned         | 51,363         | 49,758         | -3%          | 192,873             | 192,579        | 0%            |
| Allegiant                     | <b>TOTAL</b>     | <b>103,415</b> | <b>99,534</b>  | <b>-4%</b>   | <b>391,592</b>      | <b>390,152</b> | <b>0%</b>     |
|                               | Deplaned         | 52,347         | 50,199         | -4%          | 199,094             | 198,411        | 0%            |
|                               | Enplaned         | 51,068         | 49,159         | -4%          | 192,498             | 191,565        | 0%            |
|                               | Charter Deplaned | 0              | 88             | NA           | 0                   | 88             | NA            |
|                               | Charter Enplaned | 0              | 88             | NA           | 0                   | 88             | NA            |
|                               | Load Factor      | 81%            | 82%            | 1%           | 82%                 | 85%            | 4%            |
| Sun Country                   | <b>TOTAL</b>     | <b>621</b>     | <b>1020</b>    | <b>64%</b>   | <b>779</b>          | <b>1,848</b>   | <b>137%</b>   |
|                               | Deplaned         | 326            | 509            | 56%          | 404                 | 922            | 128%          |
|                               | Enplaned         | 295            | 511            | 73%          | 375                 | 926            | 147%          |
|                               | Load Factor      | 84%            | 69%            | -18%         | 52%                 | 62%            | 19%           |
| Total Aircraft Operations     |                  | 23,995         | 26,590         | 11%          | 72,396              | 74,978         | 4%            |
| Commercial Carrier Operations |                  | 694            | 671            | -3%          | 2,603               | 2,557          | -2%           |
| Cargo (pounds)                |                  | 1,360          | 786,812        | 57754%       | 133,042             | 3,884,045      | 2819%         |
|                               |                  |                |                |              |                     |                |               |
| PASSENGERS                    |                  | SEP            |                |              | FISCAL YEAR TO DATE |                |               |
|                               |                  | FY25           | FY26           | % Change     | FY25<br>YTD         | FY26<br>YTD    | % Change      |
| Allegiant                     |                  | 103,415        | 99,534         | -4%          | 391,592             | 390,152        | 0%            |
| Sun Country                   |                  | 621            | 1,020          | 64%          | 779                 | 1,848          | 137%          |
| <b>TOTAL</b>                  |                  | <b>104,036</b> | <b>100,554</b> | <b>-3%</b>   | <b>392,371</b>      | <b>392,000</b> | <b>0%</b>     |
|                               |                  |                |                |              |                     |                |               |
| OPERATIONS                    |                  | SEP            |                |              | FISCAL YEAR TO DATE |                |               |
|                               |                  | FY25           | FY26           | % Change     | FY25<br>YTD         | FY26<br>YTD    | % Change      |
| Air Carrier                   |                  | 765            | 806            | 5%           | 3,247               | 3,038          | -6%           |
| Military                      |                  | 116            | 171            | 47%          | 296                 | 601            | 103%          |
| General Aviation              |                  | 23,114         | 25,613         | 11%          | 68,853              | 71,339         | 4%            |
| <b>TOTAL</b>                  |                  | <b>23,995</b>  | <b>26,590</b>  | <b>11%</b>   | <b>72,396</b>       | <b>74,978</b>  | <b>4%</b>     |

| PASSENGER COUNTS              |                  | OCT<br>FY25 | OCT<br>FY26 | MONTH<br>YOY | FY25<br>YTD         | FY26<br>YTD | FISCAL<br>YOY |
|-------------------------------|------------------|-------------|-------------|--------------|---------------------|-------------|---------------|
| Passengers                    | <b>TOTAL</b>     | 153,438     | 167,662     | 9%           | 545,809             | 559,662     | 3%            |
|                               | Deplaned         | 80,586      | 88,118      | 9%           | 280,084             | 287,539     | 3%            |
|                               | Enplaned         | 72,852      | 79,544      | 9%           | 265,725             | 272,123     | 2%            |
| Allegiant                     | <b>TOTAL</b>     | 148,302     | 161,786     | 9%           | 539,894             | 551,938     | 2%            |
|                               | Deplaned         | 77,742      | 84,819      | 9%           | 276,836             | 283,230     | 2%            |
|                               | Enplaned         | 70,560      | 76,967      | 9%           | 263,058             | 268,532     | 2%            |
|                               | Charter Deplaned | 0           | 0           | NA           | 0                   | 88          | NA            |
|                               | Charter Enplaned | 0           | 0           | NA           | 0                   | 88          | NA            |
|                               | Load Factor      | 86%         | 83%         | -3%          | 83%                 | 85%         | 2%            |
| Sun Country                   | <b>TOTAL</b>     | 5,136       | 5,876       | 14%          | 5,915               | 7,724       | 31%           |
|                               | Deplaned         | 2,844       | 3,299       | 16%          | 3,248               | 4,221       | 30%           |
|                               | Enplaned         | 2,292       | 2,577       | 12%          | 2,667               | 3,503       | 31%           |
|                               | Load Factor      | 73%         | 79%         | 8%           | 69%                 | 74%         | 7%            |
| Total Aircraft Operations     |                  | 30,249      | 29,365      | -3%          | 102,645             | 104,343     | 2%            |
| Commercial Carrier Operations |                  | 999         | 1,119       | 12%          | 3,602               | 3,676       | 2%            |
| Cargo (pounds)                |                  | 137,042     | 997,584     | 628%         | 270,084             | 4,881,629   | 1707%         |
|                               |                  |             |             |              |                     |             |               |
| PASSENGERS                    |                  | OCT         |             |              | FISCAL YEAR TO DATE |             |               |
|                               |                  | FY25        | FY26        | % Change     | FY25<br>YTD         | FY26<br>YTD | % Change      |
| Allegiant                     |                  | 148,302     | 161,786     | 9%           | 539,894             | 551,938     | 2%            |
| Sun Country                   |                  | 5,136       | 5,876       | 14%          | 5,915               | 7,724       | 31%           |
| <b>TOTAL</b>                  |                  | 153,438     | 167,662     | 9%           | 545,809             | 559,662     | 3%            |
|                               |                  |             |             |              |                     |             |               |
| OPERATIONS                    |                  | OCT         |             |              | FISCAL YEAR TO DATE |             |               |
|                               |                  | FY25        | FY26        | % Change     | FY25<br>YTD         | FY26<br>YTD | % Change      |
| Air Carrier                   |                  | 1,096       | 1,267       | 16%          | 4,343               | 4,305       | -1%           |
| Military                      |                  | 368         | 193         | -48%         | 664                 | 794         | 20%           |
| General Aviation              |                  | 28,785      | 27,905      | -3%          | 97,638              | 99,244      | 2%            |
| <b>TOTAL</b>                  |                  | 30,249      | 29,365      | -3%          | 102,645             | 104,343     | 2%            |

| PASSENGER COUNTS              |                  | NOV<br>FY25 | NOV<br>FY26 | MONTH<br>YOY | FY25<br>YTD         | FY26<br>YTD | FISCAL<br>YOY |
|-------------------------------|------------------|-------------|-------------|--------------|---------------------|-------------|---------------|
| Passengers                    | <b>TOTAL</b>     | 155,126     | 169,859     | 9%           | 700,935             | 729,521     | 4%            |
|                               | Deplaned         | 78,587      | 86,135      | 10%          | 358,671             | 373,674     | 4%            |
|                               | Enplaned         | 76,539      | 83,724      | 9%           | 342,264             | 355,847     | 4%            |
| Allegiant                     | <b>TOTAL</b>     | 148,910     | 163,983     | 10%          | 688,804             | 715,921     | 4%            |
|                               | Deplaned         | 75,337      | 82,836      | 10%          | 352,173             | 366,066     | 4%            |
|                               | Enplaned         | 73,573      | 81,147      | 10%          | 336,631             | 349,679     | 4%            |
|                               | Charter Deplaned | 0           | 0           | NA           | 0                   | 88          | NA            |
|                               | Charter Enplaned | 0           | 0           | NA           | 0                   | 88          | NA            |
|                               | Load Factor      | 81%         | 82%         | 1%           | 82%                 | 84%         | 2%            |
| Sun Country                   | <b>TOTAL</b>     | 6,216       | 5,876       | -5%          | 12,131              | 13,600      | 12%           |
|                               | Deplaned         | 3,250       | 3,299       | 2%           | 6,498               | 7,520       | 16%           |
|                               | Enplaned         | 2,966       | 2,577       | -13%         | 5,633               | 6,080       | 8%            |
|                               | Load Factor      | 80%         | 79%         | -1%          | 74%                 | 76%         | 3%            |
| Total Aircraft Operations     |                  | 24,404      | 23,613      | -3%          | 127,049             | 127,956     | 1%            |
| Commercial Carrier Operations |                  | 1,043       | 1,152       | 10%          | 4,645               | 4,828       | 4%            |
| Cargo (pounds)                |                  | 86,876      | 814,135     | 837%         | 356,960             | 5,695,764   | 1496%         |
|                               |                  |             |             |              |                     |             |               |
| PASSENGERS                    |                  | NOV         |             |              | FISCAL YEAR TO DATE |             |               |
|                               |                  | FY25        | FY26        | % Change     | FY25<br>YTD         | FY26<br>YTD | % Change      |
| Allegiant                     |                  | 148,910     | 163,983     | 10%          | 688,804             | 715,921     | 4%            |
| Sun Country                   |                  | 6,216       | 5,876       | -5%          | 12,131              | 13,600      | 12%           |
| <b>TOTAL</b>                  |                  | 155,126     | 169,859     | 9%           | 700,935             | 729,521     | 4%            |
|                               |                  |             |             |              |                     |             |               |
| OPERATIONS                    |                  | NOV         |             |              | FISCAL YEAR TO DATE |             |               |
|                               |                  | FY25        | FY26        | % Change     | FY25<br>YTD         | FY26<br>YTD | % Change      |
| Air Carrier                   |                  | 1,131       | 1,322       | 17%          | 5,474               | 5,627       | 3%            |
| Military                      |                  | 169         | 119         | -30%         | 833                 | 913         | 10%           |
| General Aviation              |                  | 23,104      | 22,172      | -4%          | 120,742             | 121,416     | 1%            |
| <b>TOTAL</b>                  |                  | 24,404      | 23,613      | -3%          | 127,049             | 127,956     | 1%            |

| PASSENGER COUNTS              |                  | DEC<br>FY25    | DEC<br>FY26    | MONTH<br>YOY | FY25<br>YTD         | FY26<br>YTD    | FISCAL<br>YOY |
|-------------------------------|------------------|----------------|----------------|--------------|---------------------|----------------|---------------|
| Passengers                    | <b>TOTAL</b>     | <b>196,249</b> | <b>197,534</b> | <b>1%</b>    | <b>897,184</b>      | <b>927,055</b> | <b>3%</b>     |
|                               | Deplaned         | <b>99,838</b>  | <b>100,808</b> | 1%           | <b>458,509</b>      | <b>474,482</b> | 3%            |
|                               | Enplaned         | <b>96,411</b>  | <b>96,726</b>  | 0%           | <b>438,675</b>      | <b>452,573</b> | 3%            |
| Allegiant                     | <b>TOTAL</b>     | <b>190,254</b> | <b>192,619</b> | <b>1%</b>    | <b>879,058</b>      | <b>908,540</b> | <b>3%</b>     |
|                               | Deplaned         | 96,722         | 98,248         | 2%           | 448,895             | 464,314        | 3%            |
|                               | Enplaned         | 93,532         | 94,371         | 1%           | 430,163             | 444,050        | 3%            |
|                               | Charter Deplaned | 0              | 0              | NA           | 0                   | 88             | NA            |
|                               | Charter Enplaned | 0              | 0              | NA           | 0                   | 88             | NA            |
|                               | Load Factor      | 83%            | 84%            | 1%           | 82%                 | 84%            | 2%            |
| Sun Country                   | <b>TOTAL</b>     | <b>5,995</b>   | <b>4,915</b>   | <b>-18%</b>  | <b>18,126</b>       | <b>18,515</b>  | <b>2%</b>     |
|                               | Deplaned         | 3,116          | 2,560          | -18%         | 9,614               | 10,080         | 5%            |
|                               | Enplaned         | 2,879          | 2,355          | -18%         | 8,512               | 8,435          | -1%           |
|                               | Load Factor      | 85%            | 88%            | 4%           | 77%                 | 79%            | 3%            |
| Total Aircraft Operations     |                  | 20,450         | 20,774         | 2%           | 147,499             | 148,730        | 1%            |
| Commercial Carrier Operations |                  | 1,293          | 1,307          | 1%           | 5,938               | 6,135          | 3%            |
| Cargo (pounds)                |                  | 47,178         | 635,830        | 1248%        | 404,138             | 6,331,594      | 1467%         |
|                               |                  |                |                |              |                     |                |               |
| PASSENGERS                    |                  | DEC            |                |              | FISCAL YEAR TO DATE |                |               |
|                               |                  | FY25           | FY26           | % Change     | FY25<br>YTD         | FY26<br>YTD    | % Change      |
| Allegiant                     |                  | 190,254        | 192,619        | 1%           | 879,058             | 908,540        | 3%            |
| Sun Country                   |                  | 5,995          | 4,915          | -18%         | 18,126              | 18,515         | 2%            |
| <b>TOTAL</b>                  |                  | <b>196,249</b> | <b>197,534</b> | <b>1%</b>    | <b>897,184</b>      | <b>927,055</b> | <b>3%</b>     |
|                               |                  |                |                |              |                     |                |               |
| OPERATIONS                    |                  | DEC            |                |              | FISCAL YEAR TO DATE |                |               |
|                               |                  | FY25           | FY26           | % Change     | FY25<br>YTD         | FY26<br>YTD    | % Change      |
| Air Carrier                   |                  | 1,375          | 1,523          | 11%          | 6,849               | 7,150          | 4%            |
| Military                      |                  | 172            | 182            | 6%           | 1,005               | 1,095          | 9%            |
| General Aviation              |                  | 18,903         | 19,069         | 1%           | 139,645             | 140,485        | 1%            |
| <b>TOTAL</b>                  |                  | <b>20,450</b>  | <b>20,774</b>  | <b>2%</b>    | <b>147,499</b>      | <b>148,730</b> | <b>1%</b>     |

| PASSENGER COUNTS              |                  | JAN<br>FY25 | JAN<br>FY26 | MONTH<br>YOY | FY25<br>YTD         | FY26<br>YTD | FISCAL<br>YOY |
|-------------------------------|------------------|-------------|-------------|--------------|---------------------|-------------|---------------|
| Passengers                    | <b>TOTAL</b>     | 169,813     | 166,158     | -2%          | 1,066,997           | 1,093,213   | 2%            |
|                               | Deplaned         | 87,774      | 85,935      | -2%          | 546,283             | 560,417     | 3%            |
|                               | Enplaned         | 82,039      | 80,223      | -2%          | 520,714             | 532,796     | 2%            |
| Allegiant                     | <b>TOTAL</b>     | 165,697     | 161,762     | -2%          | 1,044,755           | 1,070,302   | 2%            |
|                               | Deplaned         | 85,440      | 83,331      | -2%          | 534,335             | 547,645     | 2%            |
|                               | Enplaned         | 80,134      | 77,968      | -3%          | 510,297             | 522,018     | 2%            |
|                               | Charter Deplaned | 62          | 232         | 274%         | 62                  | 320         | 416%          |
|                               | Charter Enplaned | 61          | 231         | 279%         | 61                  | 319         | 423%          |
|                               | Load Factor      | 77%         | 83%         | 8%           | 86%                 | 84%         | -2%           |
| Sun Country                   | <b>TOTAL</b>     | 4,116       | 4,396       | 7%           | 22,242              | 22,911      | 3%            |
|                               | Deplaned         | 2,272       | 2,372       | 4%           | 11,886              | 12,452      | 5%            |
|                               | Enplaned         | 1,844       | 2,024       | 10%          | 10,356              | 10,459      | 1%            |
|                               | Load Factor      | 79%         | 79%         | 0%           | 82%                 | 79%         | -4%           |
| Total Aircraft Operations     |                  | 25,191      | 25,141      | 0%           | 172,690             | 173,871     | 1%            |
| Commercial Carrier Operations |                  | 1,196       | 1,110       | -7%          | 7,134               | 7,245       | 2%            |
| Cargo (pounds)                |                  | 246,719     | 133,627     | -46%         | 650,857             | 6,465,221   | 893%          |
|                               |                  |             |             |              |                     |             |               |
| PASSENGERS                    |                  | JAN         |             |              | FISCAL YEAR TO DATE |             |               |
|                               |                  | FY25        | FY26        | % Change     | FY25<br>YTD         | FY26<br>YTD | % Change      |
| Allegiant                     |                  | 165,697     | 161,762     | -2%          | 1,044,755           | 1,070,302   | 2%            |
| Sun Country                   |                  | 4,116       | 4,396       | 7%           | 22,242              | 22,911      | 3%            |
| <b>TOTAL</b>                  |                  | 169,813     | 166,158     | -2%          | 1,066,997           | 1,093,213   | 2%            |
|                               |                  |             |             |              |                     |             |               |
| OPERATIONS                    |                  | JAN         |             |              | FISCAL YEAR TO DATE |             |               |
|                               |                  | FY25        | FY26        | % Change     | FY25<br>YTD         | FY26<br>YTD | % Change      |
| Air Carrier                   |                  | 1,250       | 1,285       | 3%           | 8,099               | 8,435       | 4%            |
| Military                      |                  | 246         | 509         | 107%         | 1,251               | 1,604       | 28%           |
| General Aviation              |                  | 23,695      | 23,347      | -1%          | 163,340             | 163,832     | 0%            |
| <b>TOTAL</b>                  |                  | 25,191      | 25,141      | 0%           | 172,690             | 173,871     | 1%            |