

| <b>PASSENGER COUNTS</b>       |                  | <b>JUL<br/>FY25</b> | <b>JUL<br/>FY26</b> | <b>MONTH<br/>YOY</b> | <b>FY25<br/>YTD</b>        | <b>FY26<br/>YTD</b> | <b>FISCAL<br/>YOY</b> |
|-------------------------------|------------------|---------------------|---------------------|----------------------|----------------------------|---------------------|-----------------------|
| Passengers                    | <b>TOTAL</b>     | <b>166,269</b>      | <b>169,729</b>      | <b>2%</b>            | <b>166,269</b>             | <b>169,729</b>      | <b>2%</b>             |
|                               | Deplaned         | 85,436              | 87,186              | 2%                   | 85,436                     | 87,186              | 2%                    |
|                               | Enplaned         | 80,833              | 82,543              | 2%                   | 80,833                     | 82,543              | 2%                    |
| Allegiant                     | <b>TOTAL</b>     | <b>166,269</b>      | <b>169,341</b>      | <b>2%</b>            | <b>166,269</b>             | <b>169,341</b>      | <b>2%</b>             |
|                               | Deplaned         | 85,436              | 86,993              | 2%                   | 85,436                     | 86,993              | 2%                    |
|                               | Enplaned         | 80,833              | 82,348              | 2%                   | 80,833                     | 82,348              | 2%                    |
|                               | Charter Deplaned | 0                   | 0                   | NA                   | 0                          | 0                   | NA                    |
|                               | Charter Enplaned | 0                   | 0                   | NA                   | 0                          | 0                   | NA                    |
|                               | Load Factor      | 83%                 | 88%                 | 6%                   | 83%                        | 88%                 | 6%                    |
| Sun Country                   | <b>TOTAL</b>     | <b>0</b>            | <b>388</b>          | <b>NA</b>            | <b>0</b>                   | <b>388</b>          | <b>NA</b>             |
|                               | Deplaned         | 0                   | 193                 | NA                   | 0                          | 193                 | NA                    |
|                               | Enplaned         | 0                   | 195                 | NA                   | 0                          | 195                 | NA                    |
|                               | Load Factor      | 0%                  | 52%                 | NA                   | 0%                         | 52%                 | NA                    |
| Total Aircraft Operations     |                  | 23,420              | 25,887              | 11%                  | 23,420                     | 25,887              | 11%                   |
| Commercial Carrier Operations |                  | 1,105               | 1,084               | -2%                  | 1,105                      | 1,084               | -2%                   |
| Cargo (pounds)                |                  | 118,718             | 1,770,945           | 1392%                | 118,718                    | 1,770,945           | 1392%                 |
|                               |                  |                     |                     |                      |                            |                     |                       |
| <b>PASSENGERS</b>             |                  | <b>JUL</b>          |                     |                      | <b>FISCAL YEAR TO DATE</b> |                     |                       |
|                               |                  | <b>FY25</b>         | <b>FY26</b>         | <b>% Change</b>      | <b>FY25<br/>YTD</b>        | <b>FY26<br/>YTD</b> | <b>% Change</b>       |
| Allegiant                     |                  | 166,269             | 169,341             | 2%                   | 166,269                    | 169,341             | 2%                    |
| Sun Country                   |                  | 0                   | 388                 | NA                   | 0                          | 388                 | NA                    |
| <b>TOTAL</b>                  |                  | 166,269             | 169,729             | 2%                   | 166,269                    | 169,729             | 2%                    |
|                               |                  |                     |                     |                      |                            |                     |                       |
| <b>OPERATIONS</b>             |                  | <b>JUL</b>          |                     |                      | <b>FISCAL YEAR TO DATE</b> |                     |                       |
|                               |                  | <b>FY25</b>         | <b>FY26</b>         | <b>% Change</b>      | <b>FY25<br/>YTD</b>        | <b>FY26<br/>YTD</b> | <b>% Change</b>       |
| Air Carrier                   |                  | 1,446               | 1,204               | -17%                 | 1,446                      | 1,204               | -17%                  |
| Military                      |                  | 101                 | 166                 | 64%                  | 101                        | 166                 | 64%                   |
| General Aviation              |                  | 21,873              | 24,517              | 12%                  | 21,873                     | 24,517              | 12%                   |
| <b>TOTAL</b>                  |                  | 23,420              | 25,887              | 11%                  | 23,420                     | 25,887              | 11%                   |

| <b>PASSENGER COUNTS</b>       |                  | <b>AUG<br/>FY25</b> | <b>AUG<br/>FY26</b> | <b>MONTH<br/>YOY</b> | <b>FY25<br/>YTD</b>        | <b>FY26<br/>YTD</b> | <b>FISCAL<br/>YOY</b> |
|-------------------------------|------------------|---------------------|---------------------|----------------------|----------------------------|---------------------|-----------------------|
| Passengers                    | <b>TOTAL</b>     | <b>122,066</b>      | <b>121,717</b>      | <b>0%</b>            | <b>288,335</b>             | <b>291,446</b>      | <b>1%</b>             |
|                               | Deplaned         | <b>61,389</b>       | <b>61,439</b>       | 0%                   | <b>146,825</b>             | <b>148,625</b>      | 1%                    |
|                               | Enplaned         | <b>60,677</b>       | <b>60,278</b>       | -1%                  | <b>141,510</b>             | <b>142,821</b>      | 1%                    |
| Allegiant                     | <b>TOTAL</b>     | <b>121,908</b>      | <b>121,277</b>      | <b>-1%</b>           | <b>288,177</b>             | <b>290,618</b>      | <b>1%</b>             |
|                               | Deplaned         | 61,311              | 61,219              | 0%                   | 146,747                    | 148,212             | 1%                    |
|                               | Enplaned         | 60,597              | 60,058              | -1%                  | 141,430                    | 142,406             | 1%                    |
|                               | Charter Deplaned | 0                   | 0                   | NA                   | 0                          | 0                   | NA                    |
|                               | Charter Enplaned | 0                   | 0                   | NA                   | 0                          | 0                   | NA                    |
|                               | Load Factor      | 83%                 | 85%                 | 2%                   | 90%                        | 86%                 | -4%                   |
| Sun Country                   | <b>TOTAL</b>     | <b>158</b>          | <b>440</b>          | <b>178%</b>          | <b>158</b>                 | <b>828</b>          | <b>424%</b>           |
|                               | Deplaned         | 78                  | 220                 | 182%                 | 78                         | 413                 | 429%                  |
|                               | Enplaned         | 80                  | 220                 | 175%                 | 80                         | 415                 | 419%                  |
|                               | Load Factor      | 21%                 | 59%                 | 181%                 | 16%                        | 56%                 | 250%                  |
| Total Aircraft Operations     |                  | 24,981              | 22,501              | -10%                 | 48,401                     | 48,388              | 0%                    |
| Commercial Carrier Operations |                  | 804                 | 802                 | 0%                   | 1,909                      | 1,886               | -1%                   |
| Cargo (pounds)                |                  | 12,964              | 1,326,288           | 10131%               | 131,682                    | 3,097,233           | 2252%                 |
|                               |                  |                     |                     |                      |                            |                     |                       |
| <b>PASSENGERS</b>             |                  | <b>AUG</b>          |                     |                      | <b>FISCAL YEAR TO DATE</b> |                     |                       |
|                               |                  | <b>FY25</b>         | <b>FY26</b>         | <b>% Change</b>      | <b>FY25<br/>YTD</b>        | <b>FY26<br/>YTD</b> | <b>% Change</b>       |
| Allegiant                     |                  | 121,908             | 121,277             | -1%                  | 288,177                    | 290,618             | 1%                    |
| Sun Country                   |                  | 158                 | 440                 | 178%                 | 158                        | 828                 | 424%                  |
| <b>TOTAL</b>                  |                  | <b>122,066</b>      | <b>121,717</b>      | <b>0%</b>            | <b>288,335</b>             | <b>291,446</b>      | <b>1%</b>             |
|                               |                  |                     |                     |                      |                            |                     |                       |
| <b>OPERATIONS</b>             |                  | <b>AUG</b>          |                     |                      | <b>FISCAL YEAR TO DATE</b> |                     |                       |
|                               |                  | <b>FY25</b>         | <b>FY26</b>         | <b>% Change</b>      | <b>FY25<br/>YTD</b>        | <b>FY26<br/>YTD</b> | <b>% Change</b>       |
| Air Carrier                   |                  | 1,036               | 1,028               | -1%                  | 2,482                      | 2,232               | -10%                  |
| Military                      |                  | 79                  | 264                 | 234%                 | 180                        | 430                 | 139%                  |
| General Aviation              |                  | 23,866              | 21,209              | -11%                 | 45,739                     | 45,726              | 0%                    |
| <b>TOTAL</b>                  |                  | <b>24,981</b>       | <b>22,501</b>       | <b>-10%</b>          | <b>48,401</b>              | <b>48,388</b>       | <b>0%</b>             |

| PASSENGER COUNTS              |                  | SEP<br>FY25    | SEP<br>FY26    | MONTH<br>YOY    | FY25<br>YTD                | FY26<br>YTD         | FISCAL<br>YOY   |
|-------------------------------|------------------|----------------|----------------|-----------------|----------------------------|---------------------|-----------------|
| Passengers                    | <b>TOTAL</b>     | <b>104,036</b> | <b>100,554</b> | <b>-3%</b>      | <b>392,371</b>             | <b>392,000</b>      | <b>0%</b>       |
|                               | Deplaned         | 52,673         | 50,796         | -4%             | 199,498                    | 199,421             | 0%              |
|                               | Enplaned         | 51,363         | 49,758         | -3%             | 192,873                    | 192,579             | 0%              |
| Allegiant                     | <b>TOTAL</b>     | <b>103,415</b> | <b>99,534</b>  | <b>-4%</b>      | <b>391,592</b>             | <b>390,152</b>      | <b>0%</b>       |
|                               | Deplaned         | 52,347         | 50,199         | -4%             | 199,094                    | 198,411             | 0%              |
|                               | Enplaned         | 51,068         | 49,159         | -4%             | 192,498                    | 191,565             | 0%              |
|                               | Charter Deplaned | 0              | 88             | NA              | 0                          | 88                  | NA              |
|                               | Charter Enplaned | 0              | 88             | NA              | 0                          | 88                  | NA              |
|                               | Load Factor      | 81%            | 82%            | 1%              | 82%                        | 85%                 | 4%              |
| Sun Country                   | <b>TOTAL</b>     | <b>621</b>     | <b>1020</b>    | <b>64%</b>      | <b>779</b>                 | <b>1,848</b>        | <b>137%</b>     |
|                               | Deplaned         | 326            | 509            | 56%             | 404                        | 922                 | 128%            |
|                               | Enplaned         | 295            | 511            | 73%             | 375                        | 926                 | 147%            |
|                               | Load Factor      | 84%            | 69%            | -18%            | 52%                        | 62%                 | 19%             |
| Total Aircraft Operations     |                  | 23,995         | 26,590         | 11%             | 72,396                     | 74,978              | 4%              |
| Commercial Carrier Operations |                  | 694            | 671            | -3%             | 2,603                      | 2,557               | -2%             |
| Cargo (pounds)                |                  | 1,360          | 786,812        | 57754%          | 133,042                    | 3,884,045           | 2819%           |
|                               |                  |                |                |                 |                            |                     |                 |
| <b>PASSENGERS</b>             |                  | <b>SEP</b>     |                |                 | <b>FISCAL YEAR TO DATE</b> |                     |                 |
|                               |                  | <b>FY25</b>    | <b>FY26</b>    | <b>% Change</b> | <b>FY25<br/>YTD</b>        | <b>FY26<br/>YTD</b> | <b>% Change</b> |
| Allegiant                     |                  | 103,415        | 99,534         | -4%             | 391,592                    | 390,152             | 0%              |
| Sun Country                   |                  | 621            | 1,020          | 64%             | 779                        | 1,848               | 137%            |
| <b>TOTAL</b>                  |                  | <b>104,036</b> | <b>100,554</b> | <b>-3%</b>      | <b>392,371</b>             | <b>392,000</b>      | <b>0%</b>       |
|                               |                  |                |                |                 |                            |                     |                 |
| <b>OPERATIONS</b>             |                  | <b>SEP</b>     |                |                 | <b>FISCAL YEAR TO DATE</b> |                     |                 |
|                               |                  | <b>FY25</b>    | <b>FY26</b>    | <b>% Change</b> | <b>FY25<br/>YTD</b>        | <b>FY26<br/>YTD</b> | <b>% Change</b> |
| Air Carrier                   |                  | 765            | 806            | 5%              | 3,247                      | 3,038               | -6%             |
| Military                      |                  | 116            | 171            | 47%             | 296                        | 601                 | 103%            |
| General Aviation              |                  | 23,114         | 25,613         | 11%             | 68,853                     | 71,339              | 4%              |
| <b>TOTAL</b>                  |                  | <b>23,995</b>  | <b>26,590</b>  | <b>11%</b>      | <b>72,396</b>              | <b>74,978</b>       | <b>4%</b>       |

| <b>PASSENGER COUNTS</b>       |                  | <b>OCT<br/>FY25</b> | <b>OCT<br/>FY26</b> | <b>MONTH<br/>YOY</b> | <b>FY25<br/>YTD</b>        | <b>FY26<br/>YTD</b> | <b>FISCAL<br/>YOY</b> |
|-------------------------------|------------------|---------------------|---------------------|----------------------|----------------------------|---------------------|-----------------------|
| Passengers                    | <b>TOTAL</b>     | <b>153,438</b>      | <b>167,662</b>      | <b>9%</b>            | <b>545,809</b>             | <b>559,662</b>      | <b>3%</b>             |
|                               | Deplaned         | 80,586              | 88,118              | 9%                   | 280,084                    | 287,539             | 3%                    |
|                               | Enplaned         | 72,852              | 79,544              | 9%                   | 265,725                    | 272,123             | 2%                    |
| Allegiant                     | <b>TOTAL</b>     | <b>148,302</b>      | <b>161,786</b>      | <b>9%</b>            | <b>539,894</b>             | <b>551,938</b>      | <b>2%</b>             |
|                               | Deplaned         | 77,742              | 84,819              | 9%                   | 276,836                    | 283,230             | 2%                    |
|                               | Enplaned         | 70,560              | 76,967              | 9%                   | 263,058                    | 268,532             | 2%                    |
|                               | Charter Deplaned | 0                   | 0                   | NA                   | 0                          | 88                  | NA                    |
|                               | Charter Enplaned | 0                   | 0                   | NA                   | 0                          | 88                  | NA                    |
|                               | Load Factor      | 86%                 | 83%                 | -3%                  | 83%                        | 85%                 | 2%                    |
| Sun Country                   | <b>TOTAL</b>     | <b>5,136</b>        | <b>5,876</b>        | <b>14%</b>           | <b>5,915</b>               | <b>7,724</b>        | <b>31%</b>            |
|                               | Deplaned         | 2,844               | 3,299               | 16%                  | 3,248                      | 4,221               | 30%                   |
|                               | Enplaned         | 2,292               | 2,577               | 12%                  | 2,667                      | 3,503               | 31%                   |
|                               | Load Factor      | 73%                 | 79%                 | 8%                   | 69%                        | 74%                 | 7%                    |
| Total Aircraft Operations     |                  | 30,249              | 29,365              | -3%                  | 102,645                    | 104,343             | 2%                    |
| Commercial Carrier Operations |                  | 999                 | 1,119               | 12%                  | 3,602                      | 3,676               | 2%                    |
| Cargo (pounds)                |                  | 137,042             | 997,584             | 628%                 | 270,084                    | 4,881,629           | 1707%                 |
|                               |                  |                     |                     |                      |                            |                     |                       |
| <b>PASSENGERS</b>             |                  | <b>OCT</b>          |                     |                      | <b>FISCAL YEAR TO DATE</b> |                     |                       |
|                               |                  | <b>FY25</b>         | <b>FY26</b>         | <b>% Change</b>      | <b>FY25<br/>YTD</b>        | <b>FY26<br/>YTD</b> | <b>% Change</b>       |
| Allegiant                     |                  | 148,302             | 161,786             | 9%                   | 539,894                    | 551,938             | 2%                    |
| Sun Country                   |                  | 5,136               | 5,876               | 14%                  | 5,915                      | 7,724               | 31%                   |
| <b>TOTAL</b>                  |                  | <b>153,438</b>      | <b>167,662</b>      | <b>9%</b>            | <b>545,809</b>             | <b>559,662</b>      | <b>3%</b>             |
|                               |                  |                     |                     |                      |                            |                     |                       |
| <b>OPERATIONS</b>             |                  | <b>OCT</b>          |                     |                      | <b>FISCAL YEAR TO DATE</b> |                     |                       |
|                               |                  | <b>FY25</b>         | <b>FY26</b>         | <b>% Change</b>      | <b>FY25<br/>YTD</b>        | <b>FY26<br/>YTD</b> | <b>% Change</b>       |
| Air Carrier                   |                  | 1,096               | 1,267               | 16%                  | 4,343                      | 4,305               | -1%                   |
| Military                      |                  | 368                 | 193                 | -48%                 | 664                        | 794                 | 20%                   |
| General Aviation              |                  | 28,785              | 27,905              | -3%                  | 97,638                     | 99,244              | 2%                    |
| <b>TOTAL</b>                  |                  | <b>30,249</b>       | <b>29,365</b>       | <b>-3%</b>           | <b>102,645</b>             | <b>104,343</b>      | <b>2%</b>             |

| PASSENGER COUNTS              |                  | NOV<br>FY25    | NOV<br>FY26    | MONTH<br>YOY    | FY25<br>YTD                | FY26<br>YTD         | FISCAL<br>YOY   |
|-------------------------------|------------------|----------------|----------------|-----------------|----------------------------|---------------------|-----------------|
| Passengers                    | <b>TOTAL</b>     | <b>155,126</b> | <b>169,859</b> | <b>9%</b>       | <b>700,935</b>             | <b>729,521</b>      | <b>4%</b>       |
|                               | Deplaned         | 78,587         | 86,135         | 10%             | 358,671                    | 373,674             | 4%              |
|                               | Enplaned         | 76,539         | 83,724         | 9%              | 342,264                    | 355,847             | 4%              |
| Allegiant                     | <b>TOTAL</b>     | <b>148,910</b> | <b>163,983</b> | <b>10%</b>      | <b>688,804</b>             | <b>715,921</b>      | <b>4%</b>       |
|                               | Deplaned         | 75,337         | 82,836         | 10%             | 352,173                    | 366,066             | 4%              |
|                               | Enplaned         | 73,573         | 81,147         | 10%             | 336,631                    | 349,679             | 4%              |
|                               | Charter Deplaned | 0              | 0              | NA              | 0                          | 88                  | NA              |
|                               | Charter Enplaned | 0              | 0              | NA              | 0                          | 88                  | NA              |
|                               | Load Factor      | 81%            | 82%            | 1%              | 82%                        | 84%                 | 2%              |
| Sun Country                   | <b>TOTAL</b>     | <b>6,216</b>   | <b>5,876</b>   | <b>-5%</b>      | <b>12,131</b>              | <b>13,600</b>       | <b>12%</b>      |
|                               | Deplaned         | 3,250          | 3,299          | 2%              | 6,498                      | 7,520               | 16%             |
|                               | Enplaned         | 2,966          | 2,577          | -13%            | 5,633                      | 6,080               | 8%              |
|                               | Load Factor      | 80%            | 79%            | -1%             | 74%                        | 76%                 | 3%              |
| Total Aircraft Operations     |                  | 24,404         | 23,613         | -3%             | 127,049                    | 127,956             | 1%              |
| Commercial Carrier Operations |                  | 1,043          | 1,152          | 10%             | 4,645                      | 4,828               | 4%              |
| Cargo (pounds)                |                  | 86,876         | 814,135        | 837%            | 356,960                    | 5,695,764           | 1496%           |
|                               |                  |                |                |                 |                            |                     |                 |
| <b>PASSENGERS</b>             |                  | <b>NOV</b>     |                |                 | <b>FISCAL YEAR TO DATE</b> |                     |                 |
|                               |                  | <b>FY25</b>    | <b>FY26</b>    | <b>% Change</b> | <b>FY25<br/>YTD</b>        | <b>FY26<br/>YTD</b> | <b>% Change</b> |
| Allegiant                     |                  | 148,910        | 163,983        | 10%             | 688,804                    | 715,921             | 4%              |
| Sun Country                   |                  | 6,216          | 5,876          | -5%             | 12,131                     | 13,600              | 12%             |
| <b>TOTAL</b>                  |                  | <b>155,126</b> | <b>169,859</b> | <b>9%</b>       | <b>700,935</b>             | <b>729,521</b>      | <b>4%</b>       |
|                               |                  |                |                |                 |                            |                     |                 |
| <b>OPERATIONS</b>             |                  | <b>NOV</b>     |                |                 | <b>FISCAL YEAR TO DATE</b> |                     |                 |
|                               |                  | <b>FY25</b>    | <b>FY26</b>    | <b>% Change</b> | <b>FY25<br/>YTD</b>        | <b>FY26<br/>YTD</b> | <b>% Change</b> |
| Air Carrier                   |                  | 1,131          | 1,322          | 17%             | 5,474                      | 5,627               | 3%              |
| Military                      |                  | 169            | 119            | -30%            | 833                        | 913                 | 10%             |
| General Aviation              |                  | 23,104         | 22,172         | -4%             | 120,742                    | 121,416             | 1%              |
| <b>TOTAL</b>                  |                  | <b>24,404</b>  | <b>23,613</b>  | <b>-3%</b>      | <b>127,049</b>             | <b>127,956</b>      | <b>1%</b>       |

| PASSENGER COUNTS              |                  | DEC<br>FY25    | DEC<br>FY26     | MONTH<br>YOY               | FY25<br>YTD         | FY26<br>YTD     | FISCAL<br>YOY |
|-------------------------------|------------------|----------------|-----------------|----------------------------|---------------------|-----------------|---------------|
| Passengers                    | <b>TOTAL</b>     | <b>196,249</b> | <b>197,534</b>  | <b>1%</b>                  | <b>897,184</b>      | <b>927,055</b>  | <b>3%</b>     |
|                               | Deplaned         | 99,838         | 100,808         | 1%                         | 458,509             | 474,482         | 3%            |
|                               | Enplaned         | 96,411         | 96,726          | 0%                         | 438,675             | 452,573         | 3%            |
| Allegiant                     | <b>TOTAL</b>     | <b>190,254</b> | <b>192,619</b>  | <b>1%</b>                  | <b>879,058</b>      | <b>908,540</b>  | <b>3%</b>     |
|                               | Deplaned         | 96,722         | 98,248          | 2%                         | 448,895             | 464,314         | 3%            |
|                               | Enplaned         | 93,532         | 94,371          | 1%                         | 430,163             | 444,050         | 3%            |
|                               | Charter Deplaned | 0              | 0               | NA                         | 0                   | 88              | NA            |
|                               | Charter Enplaned | 0              | 0               | NA                         | 0                   | 88              | NA            |
|                               | Load Factor      | 83%            | 84%             | 1%                         | 82%                 | 84%             | 2%            |
| Sun Country                   | <b>TOTAL</b>     | <b>5,995</b>   | <b>4,915</b>    | <b>-18%</b>                | <b>18,126</b>       | <b>18,515</b>   | <b>2%</b>     |
|                               | Deplaned         | 3,116          | 2,560           | -18%                       | 9,614               | 10,080          | 5%            |
|                               | Enplaned         | 2,879          | 2,355           | -18%                       | 8,512               | 8,435           | -1%           |
|                               | Load Factor      | 85%            | 88%             | 4%                         | 77%                 | 79%             | 3%            |
| Total Aircraft Operations     |                  | 20,450         | 20,774          | 2%                         | 147,499             | 148,730         | 1%            |
| Commercial Carrier Operations |                  | 1,293          | 1,307           | 1%                         | 5,938               | 6,135           | 3%            |
| Cargo (pounds)                |                  | 47,178         | 635,830         | 1248%                      | 404,138             | 6,331,594       | 1467%         |
|                               |                  |                |                 |                            |                     |                 |               |
| <b>PASSENGERS</b>             | <b>DEC</b>       |                |                 | <b>FISCAL YEAR TO DATE</b> |                     |                 |               |
|                               | <b>FY25</b>      | <b>FY26</b>    | <b>% Change</b> | <b>FY25<br/>YTD</b>        | <b>FY26<br/>YTD</b> | <b>% Change</b> |               |
| Allegiant                     | 190,254          | 192,619        | 1%              | 879,058                    | 908,540             | 3%              |               |
| Sun Country                   | 5,995            | 4,915          | -18%            | 18,126                     | 18,515              | 2%              |               |
| <b>TOTAL</b>                  | 196,249          | 197,534        | 1%              | 897,184                    | 927,055             | 3%              |               |
|                               |                  |                |                 |                            |                     |                 |               |
| <b>OPERATIONS</b>             | <b>DEC</b>       |                |                 | <b>FISCAL YEAR TO DATE</b> |                     |                 |               |
|                               | <b>FY25</b>      | <b>FY26</b>    | <b>% Change</b> | <b>FY25<br/>YTD</b>        | <b>FY26<br/>YTD</b> | <b>% Change</b> |               |
| Air Carrier                   | 1,375            | 1,523          | 11%             | 6,849                      | 7,150               | 4%              |               |
| Military                      | 172              | 182            | 6%              | 1,005                      | 1,095               | 9%              |               |
| General Aviation              | 18,903           | 19,069         | 1%              | 139,645                    | 140,485             | 1%              |               |
| <b>TOTAL</b>                  | 20,450           | 20,774         | 2%              | 147,499                    | 148,730             | 1%              |               |

| PASSENGER COUNTS              |                  | JAN<br>FY25    | JAN<br>FY26    | MONTH<br>YOY    | FY25<br>YTD                | FY26<br>YTD         | FISCAL<br>YOY   |
|-------------------------------|------------------|----------------|----------------|-----------------|----------------------------|---------------------|-----------------|
| Passengers                    | <b>TOTAL</b>     | <b>169,813</b> | <b>166,158</b> | <b>-2%</b>      | <b>1,066,997</b>           | <b>1,093,213</b>    | <b>2%</b>       |
|                               | Deplaned         | 87,774         | 85,935         | -2%             | 546,283                    | 560,417             | 3%              |
|                               | Enplaned         | 82,039         | 80,223         | -2%             | 520,714                    | 532,796             | 2%              |
| Allegiant                     | <b>TOTAL</b>     | <b>165,697</b> | <b>161,762</b> | <b>-2%</b>      | <b>1,044,755</b>           | <b>1,070,302</b>    | <b>2%</b>       |
|                               | Deplaned         | 85,440         | 83,331         | -2%             | 534,335                    | 547,645             | 2%              |
|                               | Enplaned         | 80,134         | 77,968         | -3%             | 510,297                    | 522,018             | 2%              |
|                               | Charter Deplaned | 62             | 232            | 274%            | 62                         | 320                 | 416%            |
|                               | Charter Enplaned | 61             | 231            | 279%            | 61                         | 319                 | 423%            |
|                               | Load Factor      | 77%            | 83%            | 8%              | 86%                        | 84%                 | -2%             |
| Sun Country                   | <b>TOTAL</b>     | <b>4,116</b>   | <b>4,396</b>   | <b>7%</b>       | <b>22,242</b>              | <b>22,911</b>       | <b>3%</b>       |
|                               | Deplaned         | 2,272          | 2,372          | 4%              | 11,886                     | 12,452              | 5%              |
|                               | Enplaned         | 1,844          | 2,024          | 10%             | 10,356                     | 10,459              | 1%              |
|                               | Load Factor      | 79%            | 79%            | 0%              | 82%                        | 79%                 | -4%             |
| Total Aircraft Operations     |                  | 25,191         | 25,141         | 0%              | 172,690                    | 173,871             | 1%              |
| Commercial Carrier Operations |                  | 1,196          | 1,110          | -7%             | 7,134                      | 7,245               | 2%              |
| Cargo (pounds)                |                  | 246,719        | 133,627        | -46%            | 650,857                    | 6,465,221           | 893%            |
|                               |                  |                |                |                 |                            |                     |                 |
| <b>PASSENGERS</b>             |                  | <b>JAN</b>     |                |                 | <b>FISCAL YEAR TO DATE</b> |                     |                 |
|                               |                  | <b>FY25</b>    | <b>FY26</b>    | <b>% Change</b> | <b>FY25<br/>YTD</b>        | <b>FY26<br/>YTD</b> | <b>% Change</b> |
| Allegiant                     |                  | 165,697        | 161,762        | -2%             | 1,044,755                  | 1,070,302           | 2%              |
| Sun Country                   |                  | 4,116          | 4,396          | 7%              | 22,242                     | 22,911              | 3%              |
| <b>TOTAL</b>                  |                  | <b>169,813</b> | <b>166,158</b> | <b>-2%</b>      | <b>1,066,997</b>           | <b>1,093,213</b>    | <b>2%</b>       |
|                               |                  |                |                |                 |                            |                     |                 |
| <b>OPERATIONS</b>             |                  | <b>JAN</b>     |                |                 | <b>FISCAL YEAR TO DATE</b> |                     |                 |
|                               |                  | <b>FY25</b>    | <b>FY26</b>    | <b>% Change</b> | <b>FY25<br/>YTD</b>        | <b>FY26<br/>YTD</b> | <b>% Change</b> |
| Air Carrier                   |                  | 1,250          | 1,285          | 3%              | 8,099                      | 8,435               | 4%              |
| Military                      |                  | 246            | 509            | 107%            | 1,251                      | 1,604               | 28%             |
| General Aviation              |                  | 23,695         | 23,347         | -1%             | 163,340                    | 163,832             | 0%              |
| <b>TOTAL</b>                  |                  | <b>25,191</b>  | <b>25,141</b>  | <b>0%</b>       | <b>172,690</b>             | <b>173,871</b>      | <b>1%</b>       |

| PASSENGER COUNTS              |                  | FEB<br>FY25    | FEB<br>FY26    | MONTH<br>YOY    | FY25<br>YTD                | FY26<br>YTD         | FISCAL<br>YOY   |
|-------------------------------|------------------|----------------|----------------|-----------------|----------------------------|---------------------|-----------------|
| Passengers                    | <b>TOTAL</b>     | <b>173,093</b> | <b>174,028</b> | <b>1%</b>       | <b>1,240,090</b>           | <b>1,267,241</b>    | <b>2%</b>       |
|                               | Deplaned         | 88,768         | 88,974         | 0%              | 635,051                    | 649,391             | 2%              |
|                               | Enplaned         | 84,325         | 85,054         | 1%              | 605,039                    | 617,850             | 2%              |
| Allegiant                     | <b>TOTAL</b>     | <b>167,596</b> | <b>167,965</b> | <b>0%</b>       | <b>1,212,351</b>           | <b>1,238,267</b>    | <b>2%</b>       |
|                               | Deplaned         | 85,876         | 85,845         | 0%              | 620,211                    | 633,490             | 2%              |
|                               | Enplaned         | 81,603         | 82,120         | 1%              | 591,900                    | 604,138             | 2%              |
|                               | Charter Deplaned | 37             | 0              | -100%           | 99                         | 320                 | 223%            |
|                               | Charter Enplaned | 80             | 0              | -100%           | 141                        | 319                 | 126%            |
|                               | Load Factor      | 83%            | 86%            | 4%              | 82%                        | 84%                 | 2%              |
| Sun Country                   | <b>TOTAL</b>     | <b>5,497</b>   | <b>6,063</b>   | <b>10%</b>      | <b>27,739</b>              | <b>28,974</b>       | <b>4%</b>       |
|                               | Deplaned         | 2,855          | 3,129          | 10%             | 14,741                     | 15,581              | 6%              |
|                               | Enplaned         | 2,642          | 2,934          | 11%             | 12,998                     | 13,393              | 3%              |
|                               | Load Factor      | 82%            | 82%            | 0%              | 79%                        | 80%                 | 1%              |
| Total Aircraft Operations     |                  | 26,807         | 26,715         | 0%              | 199,497                    | 200,586             | 1%              |
| Commercial Carrier Operations |                  | 1,164          | 1,120          | -4%             | 8,298                      | 8,365               | 1%              |
| Cargo (pounds)                |                  | 831,414        | 58,001         | -93%            | 1,482,271                  | 6,523,222           | 340%            |
|                               |                  |                |                |                 |                            |                     |                 |
| <b>PASSENGERS</b>             |                  | <b>FEB</b>     |                |                 | <b>FISCAL YEAR TO DATE</b> |                     |                 |
|                               |                  | <b>FY25</b>    | <b>FY26</b>    | <b>% Change</b> | <b>FY25<br/>YTD</b>        | <b>FY26<br/>YTD</b> | <b>% Change</b> |
| Allegiant                     |                  | 159,120        | 167,965        | 6%              | 1,212,351                  | 1,238,267           | 2%              |
| Sun Country                   |                  | 5,782          | 6,063          | 5%              | 27,739                     | 28,974              | 4%              |
| <b>TOTAL</b>                  |                  | <b>164,902</b> | <b>174,028</b> | <b>6%</b>       | <b>1,240,090</b>           | <b>1,267,241</b>    | <b>2%</b>       |
|                               |                  |                |                |                 |                            |                     |                 |
| <b>OPERATIONS</b>             |                  | <b>FEB</b>     |                |                 | <b>FISCAL YEAR TO DATE</b> |                     |                 |
|                               |                  | <b>FY25</b>    | <b>FY26</b>    | <b>% Change</b> | <b>FY25<br/>YTD</b>        | <b>FY26<br/>YTD</b> | <b>% Change</b> |
| Air Carrier                   |                  | 1,218          | 1,305          | 7%              | 9,317                      | 9,740               | 5%              |
| Military                      |                  | 295            | 790            | 168%            | 1,546                      | 2,394               | 55%             |
| General Aviation              |                  | 25,294         | 24,620         | -3%             | 188,634                    | 188,452             | 0%              |
| <b>TOTAL</b>                  |                  | <b>26,807</b>  | <b>26,715</b>  | <b>0%</b>       | <b>199,497</b>             | <b>200,586</b>      | <b>1%</b>       |

| PASSENGER COUNTS              |                  | MAR<br>FY25    | MAR<br>FY26    | MONTH<br>YOY    | FY25<br>YTD                | FY26<br>YTD         | FISCAL<br>YOY   |
|-------------------------------|------------------|----------------|----------------|-----------------|----------------------------|---------------------|-----------------|
| Passengers                    | <b>TOTAL</b>     | <b>261,536</b> | <b>255,259</b> | <b>-2%</b>      | <b>1,501,626</b>           | <b>1,522,500</b>    | <b>1%</b>       |
|                               | Deplaned         | 129,673        | 126,915        | -2%             | 764,724                    | 776,306             | 2%              |
|                               | Enplaned         | 131,863        | 128,344        | -3%             | 736,902                    | 746,194             | 1%              |
| Allegiant                     | <b>TOTAL</b>     | <b>255,270</b> | <b>246,203</b> | <b>-4%</b>      | <b>1,467,621</b>           | <b>1,484,470</b>    | <b>1%</b>       |
|                               | Deplaned         | 126,370        | 122,336        | -3%             | 746,581                    | 755,826             | 1%              |
|                               | Enplaned         | 128,603        | 123,867        | -4%             | 720,503                    | 728,005             | 1%              |
|                               | Charter Deplaned | 43             | 0              | -100%           | 142                        | 320                 | 125%            |
|                               | Charter Enplaned | 254            | 0              | -100%           | 395                        | 319                 | -19%            |
|                               | Load Factor      | 83%            | 87%            | 5%              | 82%                        | 85%                 | 4%              |
| Sun Country                   | <b>TOTAL</b>     | <b>6,266</b>   | <b>9,056</b>   | <b>45%</b>      | <b>34,005</b>              | <b>38,030</b>       | <b>12%</b>      |
|                               | Deplaned         | 3,260          | 4579           | 40%             | 18,001                     | 20,160              | 12%             |
|                               | Enplaned         | 3,006          | 4477           | 49%             | 16,004                     | 17,870              | 12%             |
|                               | Load Factor      | 84%            | 87%            | 4%              | 80%                        | 81%                 | 1%              |
| Total Aircraft Operations     |                  | 26,270         | 29,333         | 12%             | 225,767                    | 229,919             | 2%              |
| Commercial Carrier Operations |                  | 1,760          | 1,637          | -7%             | 10,058                     | 10,002              | -1%             |
| Cargo (pounds)                |                  | 1,257,431      | 15,800         | -99%            | 2,739,702                  | 6,539,022           | 139%            |
|                               |                  |                |                |                 |                            |                     |                 |
| <b>PASSENGERS</b>             |                  | <b>MAR</b>     |                |                 | <b>FISCAL YEAR TO DATE</b> |                     |                 |
|                               |                  | <b>FY25</b>    | <b>FY26</b>    | <b>% Change</b> | <b>FY25<br/>YTD</b>        | <b>FY26<br/>YTD</b> | <b>% Change</b> |
| Allegiant                     |                  | 255,270        | 246,203        | -4%             | 1,467,621                  | 1,484,470           | 1%              |
| Sun Country                   |                  | 6,266          | 9,056          | 45%             | 34,005                     | 38,030              | 12%             |
| <b>TOTAL</b>                  |                  | <b>261,536</b> | <b>255,259</b> | <b>-2%</b>      | <b>1,501,626</b>           | <b>1,522,500</b>    | <b>1%</b>       |
|                               |                  |                |                |                 |                            |                     |                 |
| <b>OPERATIONS</b>             |                  | <b>MAR</b>     |                |                 | <b>FISCAL YEAR TO DATE</b> |                     |                 |
|                               |                  | <b>FY25</b>    | <b>FY26</b>    | <b>% Change</b> | <b>FY25<br/>YTD</b>        | <b>FY26<br/>YTD</b> | <b>% Change</b> |
| Air Carrier                   |                  | 1,866          | 1,817          | -3%             | 11,183                     | 11,557              | 3%              |
| Military                      |                  | 162            | 205            | 27%             | 1,708                      | 2,599               | 52%             |
| General Aviation              |                  | 24,242         | 27,311         | 13%             | 212,876                    | 215,763             | 1%              |
| <b>TOTAL</b>                  |                  | <b>26,270</b>  | <b>29,333</b>  | <b>12%</b>      | <b>225,767</b>             | <b>229,919</b>      | <b>2%</b>       |