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<td>32%</td>
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## OPERATIONS

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## PASSENGER COUNTS

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<td>116,252</td>
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<tr>
<td><strong>TOTAL</strong></td>
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<td>24,846</td>
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<td>257%</td>
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<tr>
<td><strong>TOTAL</strong></td>
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<td>24,846</td>
<td>4%</td>
<td>228,143</td>
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## PASSENGERS

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<th>% Change</th>
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### OPERATIONS

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<th>FY17 YTD</th>
<th>FY18 YTD</th>
<th>% Change</th>
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<tbody>
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<td>117,804</td>
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<td>4%</td>
<td>1,123,744</td>
<td>1,189,863</td>
<td>6%</td>
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<th>% Change</th>
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### PASSENGER COUNTS

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<tr>
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<td>22,626</td>
<td>23,372</td>
<td>3%</td>
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### PASSENGERS

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<th>% Change</th>
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<td>18,277</td>
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</tr>
<tr>
<td>Elite</td>
<td>38</td>
<td>205</td>
<td>439%</td>
<td>814</td>
<td>1319</td>
<td>62%</td>
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### OPERATIONS

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<th>% Change</th>
<th>FY17 YTD</th>
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<th>% Change</th>
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<p>| FY18     | 933  | 933   | 0%       | 10,850   | 10,850   | 0% |
| TOTAL    | 104,198 | 117,290 | 13% | 1,227,942 | 1,307,153 | 6% |</p>
<table>
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<th>B</th>
<th>C</th>
<th>D</th>
<th>E</th>
<th>F</th>
<th>G</th>
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<td>252,442</td>
<td>273,670</td>
<td>8%</td>
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</tr>
<tr>
<td>PASSENGER COUNTS</td>
<td>JUNE FY17</td>
<td>JUNE FY18</td>
<td>MONTH YOY</td>
<td>FY17 YTD</td>
<td>FY18 YTD</td>
<td>FISCAL YOY</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Passengers</td>
<td>TOTAL</td>
<td>118,953</td>
<td>131,904</td>
<td>11%</td>
<td>1,346,895</td>
<td>1,439,057</td>
<td>7%</td>
</tr>
<tr>
<td></td>
<td>Deplaned</td>
<td>57,230</td>
<td>63,216</td>
<td>10%</td>
<td>673,323</td>
<td>719,025</td>
<td>7%</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Enplaned</td>
<td>61,723</td>
<td>68,688</td>
<td>11%</td>
<td>673,572</td>
<td>720,032</td>
<td>7%</td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td>Deplaned</td>
<td>57,211</td>
<td>63,151</td>
<td>11%</td>
<td>664,027</td>
<td>708,896</td>
<td>7%</td>
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<tr>
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<td>Enplaned</td>
<td>61,670</td>
<td>68,688</td>
<td>11%</td>
<td>663,862</td>
<td>710,003</td>
<td>7%</td>
<td></td>
</tr>
<tr>
<td>Allegiant</td>
<td>Charter Deplaned</td>
<td>0</td>
<td>0</td>
<td>NA</td>
<td>546</td>
<td>303</td>
<td>-45%</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Charter Enplaned</td>
<td>0</td>
<td>0</td>
<td>NA</td>
<td>827</td>
<td>194</td>
<td>-77%</td>
<td></td>
</tr>
<tr>
<td>Load Factor</td>
<td>87%</td>
<td>85%</td>
<td>-2%</td>
<td>82%</td>
<td>86%</td>
<td>5%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>WestJet</td>
<td>TOTAL</td>
<td>0</td>
<td>0</td>
<td>NA</td>
<td>16747</td>
<td>18277</td>
<td>9%</td>
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</tr>
<tr>
<td></td>
<td>Deplaned</td>
<td>0</td>
<td>0</td>
<td>NA</td>
<td>8326</td>
<td>9111</td>
<td>9%</td>
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<td>Enplaned</td>
<td>0</td>
<td>0</td>
<td>NA</td>
<td>8421</td>
<td>9,166</td>
<td>9%</td>
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<tr>
<td>Load Factor</td>
<td>93%</td>
<td>83%</td>
<td>-11%</td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Elite</td>
<td>TOTAL</td>
<td>72</td>
<td>65</td>
<td>-10%</td>
<td>886</td>
<td>1384</td>
<td>56%</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Deplaned</td>
<td>19</td>
<td>65</td>
<td>242%</td>
<td>424</td>
<td>715</td>
<td>69%</td>
<td></td>
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<tr>
<td></td>
<td>Enplaned</td>
<td>53</td>
<td>0</td>
<td>-100%</td>
<td>462</td>
<td>669</td>
<td>45%</td>
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<tr>
<td>Load Factor</td>
<td>26%</td>
<td>46%</td>
<td>77%</td>
<td>57%</td>
<td>44%</td>
<td>19%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Aircraft Operations</td>
<td>20,819</td>
<td>21,203</td>
<td>2%</td>
<td>273,261</td>
<td>294,873</td>
<td>8%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Commercial Carrier Operations</td>
<td>878</td>
<td>928</td>
<td>6%</td>
<td>10,442</td>
<td>10,674</td>
<td>2%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cargo (pounds)</td>
<td>12,549</td>
<td>15,276</td>
<td>22%</td>
<td>141,361</td>
<td>508,402</td>
<td>260%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

|        | PASSENGERS | JUNE | FISCAL YEAR TO DATE |
|        | FY17 | FY18 | % Change | FY17 YTD | FY18 YTD | % Change |
| Allegiant | 118,881 | 131,839 | 11% | 1,329,262 | 1,419,396 | 7% |
| WestJet | 0 | 0 | NA | 16,747 | 18,277 | 9% |
| Elite | 72 | 65 | -10% | 886 | 1384 | 56% |
| TOTAL | 118,953 | 131,904 | 11% | 1,346,895 | 1,439,057 | 7% |

| OPERATIONS | JUNE | FISCAL YEAR TO DATE |
| Air Carrier | 952 | 1014 | 6% | 11,519 | 11,864 | 3% |
| Military | 514 | 460 | -12% | 7,185 | 6,541 | -9% |
| General Aviation | 19,353 | 19,729 | 2% | 254,557 | 276,468 | 9% |
| TOTAL | 20,819 | 21,203 | 2% | 273,261 | 294,873 | 8% |