

	A	B	C	D	E	F	G	H
1	<b>PASSENGER COUNTS</b>		<b>JULY FY18</b>	<b>JULY FY19</b>	<b>MONTH YOY</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>FISCAL YOY</b>
2								
3	Passengers	<b>TOTAL</b>	<b>121,487</b>	<b>136,770</b>	<b>13%</b>	<b>121,487</b>	<b>136,770</b>	<b>13%</b>
4		Deplaned	<b>61,266</b>	<b>70,386</b>	15%	61,266	70,386	15%
5		Enplaned	<b>60,221</b>	<b>66,384</b>	10%	60,221	66,384	10%
6	Allegiant	<b>TOTAL</b>	<b>121,413</b>	<b>136,640</b>	<b>13%</b>	<b>121,413</b>	<b>136,640</b>	<b>13%</b>
7		Deplaned	61,213	70,320	15%	61,213	70,320	15%
8		Enplaned	60,200	66,320	10%	60,200	66,320	10%
9		Charter Deplaned	0	0	NA	0	0	NA
10		Charter Enplaned	0	0	NA	0	0	NA
11		Load Factor	85%	85%	0%	85%	85%	0%
12	WestJet	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
13		Deplaned	0	0	NA	0	0	NA
14		Enplaned	0	0	NA	0	0	NA
15		Load Factor			NA			NA
16	Elite	<b>TOTAL</b>	<b>74</b>	<b>130</b>	<b>76%</b>	<b>74</b>	<b>130</b>	<b>76%</b>
17		Deplaned	53	66	25%	53	66	25%
18		Enplaned	21	64	205%	21	64	205%
19		Load Factor	40%	46%	15%	40%	46%	15%
20	Total Aircraft Operations		20,704	19,370	-6%	20,704	19,370	-6%
21	Commercial Carrier Operations		871	931	7%	871	931	7%
22	Cargo (pounds)		10,604	12,815	21%	10,604	12,815	21%
23								
24	<b>PASSENGERS</b>	<b>JULY</b>			<b>FISCAL YEAR TO DATE</b>			
25			<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18</b>	<b>FY19</b>	<b>% Change</b>
26	Allegiant	121,413	136,640	13%	121,413	136,640	13%	
27	WestJet	0	0	NA	0	0	NA	
28	Elite	74	130	76%	74	130	76%	
29	<b>TOTAL</b>	<b>121,487</b>	<b>136,770</b>	<b>13%</b>	<b>121,487</b>	<b>136,770</b>	<b>13%</b>	
30								
31	<b>OPERATIONS</b>	<b>JULY</b>			<b>FISCAL YEAR TO DATE</b>			
32			<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18</b>	<b>FY19</b>	<b>% Change</b>
33	Air Carrier	931	1013	8%	931	1,013	9%	
34	Military	516	360	-43%	516	360	-30%	
35	General Aviation	19,257	17,997	-7%	19,257	17,997	-7%	
36	<b>TOTAL</b>	<b>20,704</b>	<b>19,370</b>	<b>-7%</b>	<b>20,704</b>	<b>19,370</b>	<b>-6%</b>	
37								
38								
39	<b>PASSENGER COUNTS</b>		<b>AUGUST FY18</b>	<b>AUGUST FY19</b>	<b>MONTH YOY</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>FISCAL YOY</b>
40								
41		<b>TOTAL</b>	<b>93,015</b>	<b>107,511</b>	<b>16%</b>	<b>214,502</b>	<b>244,281</b>	<b>14%</b>

	A	B	C	D	E	F	G	H
42	Passengers	Deplaned	47,072	54,438	16%	108,338	124,824	15%
43		Enplaned	45,943	53,073	16%	106,164	119,457	13%
44	Allegiant	<b>TOTAL</b>	<b>92,793</b>	<b>107,381</b>	<b>16%</b>	<b>214,206</b>	<b>244,021</b>	<b>14%</b>
45		Deplaned	46,730	54,373	16%	107,943	124,693	16%
46		Enplaned	45,807	53,008	16%	106,007	119,328	13%
47		Charter Deplaned	256	0	-100%	256	0	-100%
48		Charter Enplaned	0	0	NA	0	0	NA
49		Load Factor	85%	82%	-4%	88%	83%	-6%
50		<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
51	WestJet	Deplaned	0	0	NA	0	0	NA
52		Enplaned	0	0	NA	0	0	NA
53		Load Factor			NA			NA
54	Elite	<b>TOTAL</b>	<b>222</b>	<b>130</b>	<b>-41%</b>	<b>296</b>	<b>260</b>	<b>-12%</b>
55		Deplaned	86	65	-24%	139	131	-6%
56		Enplaned	136	65	-52%	157	129	-18%
57		Load Factor	40%	46%	15%	26%	46%	77%
58	Total Aircraft Operations		22,879	24,335	6%	43,583	43,705	0%
59	Commercial Carrier Operations		704	774	10%	1,575	1,705	8%
60	Cargo (pounds)		192,359	16,605	-91%	202,963	29,420	-86%
61								
62	<b>PASSENGERS</b>		<b>AUGUST</b>			<b>FISCAL YEAR TO DATE</b>		
63			<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>% Change</b>
64	Allegiant		92,793	107,381	16%	214,206	244,021	14%
65	WestJet		0	0	NA	0	0	NA
66	Elite		222	130	-41%	296	260	-12%
67	<b>TOTAL</b>		<b>93,015</b>	<b>107,511</b>	<b>16%</b>	<b>214,502</b>	<b>244,281</b>	<b>14%</b>
68								
69	<b>OPERATIONS</b>		<b>AUGUST</b>			<b>FISCAL YEAR TO DATE</b>		
70			<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>% Change</b>
71	Air Carrier		829	918	10%	1,760	1,931	10%
72	Military		742	496	-50%	1,258	856	-32%
73	General Aviation		21,308	22,921	7%	40,565	40,918	1%
74	<b>TOTAL</b>		<b>22,879</b>	<b>24,335</b>	<b>6%</b>	<b>43,583</b>	<b>43,705</b>	<b>0%</b>
75								
76								
77	<b>PASSENGER COUNTS</b>		<b>SEPTEMBER FY18</b>	<b>SEPTEMBER FY19</b>	<b>MONTH YOY</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>FISCAL YOY</b>
79	<b>TOTAL</b>		<b>77,899</b>	<b>90,319</b>	<b>16%</b>	<b>292,401</b>	<b>334,600</b>	<b>14%</b>
80	Passengers	Deplaned	39,500	45,684	16%	147,838	170,508	15%
81		Enplaned	38,399	44,635	16%	144,563	164,092	14%
82	<b>TOTAL</b>		<b>77,829</b>	<b>90,182</b>	<b>16%</b>	<b>292,035</b>	<b>334,203</b>	<b>14%</b>

	A	B	C	D	E	F	G	H
83	Allegiant	Deplaned	39,430	45,614	16%	147,373	170,307	16%
84		Enplaned	38,257	44,568	16%	144,264	163,896	14%
85		Charter Deplaned	0	0	NA	256	0	-100%
86		Charter Enplaned	142	0	-100%	142	0	-100%
87		Load Factor	83%	84%	1%	86%	83%	-3%
88			<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>
89	WestJet	Deplaned	0	0	NA	0	0	NA
90		Enplaned	0	0	NA	0	0	NA
91		Load Factor	0%	0%	NA	0%	0%	NA
92	Elite	<b>TOTAL</b>	<b>70</b>	<b>137</b>	<b>96%</b>	<b>366</b>	<b>397</b>	<b>8%</b>
93		Deplaned	70	70	0%	209	201	-4%
94		Enplaned	0	67	NA	157	196	25%
95		Load Factor	100%	49%	-51%	26%	47%	81%
96	Total Aircraft Operations		25,794	24,104	-7%	69,377	67,809	-2%
97	Commercial Carrier Operations		605	652	8%	2,180	2,357	8%
98	Cargo (pounds)		54,464	14,851	-73%	257,427	44,271	-83%
99								
100	<b>PASSENGERS</b>		<b>SEPTEMBER</b>			<b>FISCAL YEAR TO DATE</b>		
101			<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>% Change</b>
102	Allegiant		77,829	90,182	16%	292,035	334,203	14%
103	WestJet		0	0	NA	0	0	NA
104	Elite		70	137	96%	366	397	8%
105	<b>TOTAL</b>		<b>77,899</b>	<b>90,319</b>	<b>16%</b>	<b>292,401</b>	<b>334,600</b>	<b>14%</b>
106								
107	<b>OPERATIONS</b>		<b>SEPTEMBER</b>			<b>FISCAL YEAR TO DATE</b>		
108			<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>% Change</b>
109	Air Carrier		709	733	3%	2,469	2,664	8%
110	Military		309	522	41%	1,567	1,378	-12%
111	General Aviation		24,776	22,849	-8%	65,341	63,767	-2%
112	<b>TOTAL</b>		<b>25,794</b>	<b>24,104</b>	<b>-7%</b>	<b>69,377</b>	<b>67,809</b>	<b>-2%</b>
113								
114								
115	<b>PASSENGER COUNTS</b>		<b>OCTOBER FY18</b>	<b>OCTOBER FY19</b>	<b>MONTH YOY</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>FISCAL YOY</b>
116								
117	<b>TOTAL</b>		<b>107,636</b>	<b>121,758</b>	<b>13%</b>	<b>400,037</b>	<b>456,358</b>	<b>14%</b>
118	Passengers	Deplaned	55,507	63,182	14%	203,345	233,690	15%
119		Enplaned	52,129	58,576	12%	196,692	222,668	13%
120		<b>TOTAL</b>	<b>106,854</b>	<b>121,050</b>	<b>13%</b>	<b>398,889</b>	<b>455,253</b>	<b>14%</b>
121	Allegiant	Deplaned	55,050	62,678	14%	202,423	232,985	15%
122		Enplaned	51,804	58,372	13%	196,068	222,268	13%
123		Charter Deplaned	0	0	NA	256	0	-100%
124		Charter Enplaned	0	0	NA	142	0	-100%

	A	B	C	D	E	F	G	H
125		Load Factor	85%	82%	-4%	86%	83%	-3%
126	WestJet	<b>TOTAL</b>	<b>704</b>	<b>344</b>	<b>-51%</b>	<b>704</b>	<b>344</b>	<b>-51%</b>
127		Deplaned	419	245	-42%	419	245	-42%
128		Enplaned	285	99	-65%	285	99	-65%
129		Load Factor	81%	64%	-21%	81%	64%	-21%
130	Elite	<b>TOTAL</b>	<b>78</b>	<b>118</b>	<b>51%</b>	<b>444</b>	<b>515</b>	<b>16%</b>
131		Deplaned	38	59	55%	247	260	5%
132		Enplaned	40	59	48%	197	255	29%
133		Load Factor	28%	42%	50%	37%	46%	24%
134	Swoop	<b>TOTAL</b>	<b>0</b>	<b>246</b>	<b>NA</b>	<b>0</b>	<b>246</b>	<b>NA</b>
135		Deplaned	0	200	NA	0	200	NA
136		Enplaned	0	46	NA	0	46	NA
137		Load Factor	0%	33%	NA	0%	33%	NA
138	Total Aircraft Operations		30,258	23,958	-21%	99,635	91,767	-8%
139	Commercial Carrier Operations		816	876	7%	2,996	3,229	8%
140	Cargo (pounds)		35,827	18,018	-50%	293,254	62,289	-79%
141								
142	<b>PASSENGERS</b>		<b>OCTOBER</b>			<b>FISCAL YEAR TO DATE</b>		
143			<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>% Change</b>
144	Allegiant		106,854	121,050	13%	398,889	455,253	14%
145	WestJet		704	344	-51%	704	344	-51%
146	Elite		78	118	51%	444	515	16%
147	Swoop		0	246	NA	0	246	NA
148	<b>TOTAL</b>		<b>107,636</b>	<b>121,758</b>	<b>13%</b>	<b>400,037</b>	<b>456,358</b>	<b>14%</b>
149								
150	<b>OPERATIONS</b>		<b>OCTOBER</b>			<b>FISCAL YEAR TO DATE</b>		
151			<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>% Change</b>
152	Air Carrier		904	958	6%	3,373	3,622	7%
153	Military		497	356	-40%	2,064	1,734	-16%
154	General Aviation		28,857	22,644	-27%	94,198	86,411	-8%
155	<b>TOTAL</b>		<b>30,258</b>	<b>23,958</b>	<b>-26%</b>	<b>99,635</b>	<b>91,767</b>	<b>-8%</b>
156								
157								
158	<b>PASSENGER COUNTS</b>		<b>NOVEMBER</b>	<b>NOVEMBER</b>	<b>MONTH</b>	<b>FY18</b>	<b>FY19</b>	<b>FISCAL</b>
159			<b>FY18</b>	<b>FY19</b>	<b>YOY</b>	<b>YTD</b>	<b>YTD</b>	<b>YOY</b>
160	<b>TOTAL</b>		<b>115,156</b>	<b>133,894</b>	<b>16%</b>	<b>515,193</b>	<b>590,252</b>	<b>15%</b>
161	Passengers	Deplaned	58,487	67,731	16%	261,832	301,421	15%
162		Enplaned	56,669	66,163	17%	253,361	288,831	14%
163	<b>TOTAL</b>		<b>112,374</b>	<b>130,236</b>	<b>16%</b>	<b>511,263</b>	<b>585,489</b>	<b>15%</b>
164	Allegiant	Deplaned	57,054	65,751	15%	259,477	298,736	15%
165		Enplaned	55,320	64,334	16%	251,388	286,602	14%
166		Charter Deplaned	0	76	NA	256	76	-70%
167		Charter Enplaned	0	75	NA	142	75	-47%

	A	B	C	D	E	F	G	H
168		Load Factor	86%	80%	-7%	86%	82%	-5%
169	WestJet	<b>TOTAL</b>	<b>2646</b>	<b>1623</b>	<b>-39%</b>	<b>3350</b>	<b>1967</b>	<b>-41%</b>
170		Deplaned	1365	880	-36%	1784	1125	-37%
171		Enplaned	1281	743	-42%	1566	842	-46%
172		Load Factor	78%	72%	-8%	78%	71%	-9%
173	Elite	<b>TOTAL</b>	<b>136</b>	<b>0</b>	<b>-100%</b>	<b>580</b>	<b>515</b>	<b>-11%</b>
174		Deplaned	68	0	-100%	315	260	-17%
175		Enplaned	68	0	-100%	265	255	-4%
176		Load Factor	49%	0%	-100%	49%	46%	-6%
177	Swoop	<b>TOTAL</b>	<b>0</b>	<b>1841</b>	<b>NA</b>	<b>0</b>	<b>2087</b>	<b>NA</b>
178		Deplaned	0	932	NA	0	1132	NA
179		Enplaned	0	909	NA	0	955	NA
180		Load Factor	0%	61%	NA	0%	55%	NA
181	Cal Pacific	<b>TOTAL</b>	<b>0</b>	<b>194</b>	<b>NA</b>	<b>0</b>	<b>194</b>	<b>NA</b>
182		Deplaned	0	92	NA	0	92	NA
183		Enplaned	0	102	NA	0	102	NA
184		Load Factor	0%	14%	NA	0%	14%	NA
185	Flair	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>
186		Deplaned	0	0	NA	0	0	NA
187		Enplaned	0	0	NA	0	0	NA
188		Load Factor	0%	0%	NA	0%	0%	NA
189	Total Aircraft Operations		28,147	27,404	-3%	127,782	119,171	-7%
190	Commercial Carrier Operations		870	960	10%	3,866	4,193	8%
191	Cargo (pounds)		14,343	13,045	-9%	307,597	75,334	-76%
192								
193	<b>PASSENGERS</b>	<b>NOVEMBER</b>			<b>FISCAL YEAR TO DATE</b>			
194			<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>% Change</b>
195	Allegiant	112,374	130,236	16%	511,263	585,489	15%	
196	WestJet	2,646	1,623	-39%	3,350	1,967	-41%	
197	Elite	136	0	-100%	580	515	-11%	
198	Swoop	0	1841	NA	0	2087	NA	
199	Cal Pacific	0	194	NA	0	194	NA	
200	Flair	0	0	NA	0	0	NA	
201	<b>TOTAL</b>	115,156	133,894	16%	515,193	590,252	15%	
202								
203	<b>OPERATIONS</b>	<b>NOVEMBER</b>			<b>FISCAL YEAR TO DATE</b>			
204			<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>% Change</b>
205	Air Carrier	987	1042	5%	4,360	4,664	7%	
206	Military	760	507	-50%	2,824	2,241	-21%	
207	General Aviation	26,400	25,855	-2%	120,598	112,266	-7%	
208	<b>TOTAL</b>	28,147	27,404	-3%	127,782	119,171	-7%	
209								
210								

	A	B	C	D	E	F	G	H
211	<b>PASSENGER COUNTS</b>	<b>DECEMBER</b>	<b>DECEMBER</b>	<b>MONTH</b>	<b>FY18</b>	<b>FY19</b>	<b>FISCAL</b>	
212		<b>FY18</b>	<b>FY19</b>	<b>YOY</b>	<b>YTD</b>	<b>YTD</b>	<b>YOY</b>	
213	Passengers	<b>TOTAL</b>	<b>125,070</b>	<b>142,667</b>	<b>14%</b>	<b>640,263</b>	<b>732,919</b>	<b>14%</b>
214		Deplaned	<b>62,977</b>	<b>72,544</b>	15%	<b>324,809</b>	<b>373,965</b>	15%
215		Enplaned	<b>62,093</b>	<b>70,123</b>	13%	<b>315,454</b>	<b>358,954</b>	14%
216	Allegiant	<b>TOTAL</b>	<b>122,532</b>	<b>137,451</b>	<b>12%</b>	<b>633,795</b>	<b>722,940</b>	<b>14%</b>
217		Deplaned	61,822	69,665	13%	321,299	368,401	15%
218		Enplaned	60,706	67,786	12%	312,094	354,388	14%
219		Charter Deplaned	0	0	NA	256	76	-70%
220		Charter Enplaned	4	0	-100%	146	75	-49%
221		Load Factor	84%	82%	-2%	85%	82%	-4%
222		<b>TOTAL</b>	<b>2400</b>	<b>1553</b>	<b>-35%</b>	<b>5750</b>	<b>3520</b>	<b>-39%</b>
223	WestJet	Deplaned	1086	706	-35%	2870	1831	-36%
224		Enplaned	1314	847	-36%	2880	1,689	-41%
225		Load Factor	68%	71%	4%	74%	71%	-4%
226	Elite	<b>TOTAL</b>	<b>138</b>	<b>50</b>	<b>-64%</b>	<b>718</b>	<b>565</b>	<b>-21%</b>
227		Deplaned	69	0	-100%	384	260	-32%
228		Enplaned	69	50	-28%	334	305	-9%
229		Load Factor	49%	18%	-63%	49%	40%	-18%
230	Swoop	<b>TOTAL</b>	<b>0</b>	<b>1651</b>	<b>NA</b>	<b>0</b>	<b>3738</b>	<b>NA</b>
231		Deplaned	0	799	NA	0	1931	NA
232		Enplaned	0	852	NA	0	1807	NA
233		Load Factor	0%	49%	NA	0%	52%	NA
234	Cal Pacific	<b>TOTAL</b>	<b>0</b>	<b>116</b>	<b>NA</b>	<b>0</b>	<b>310</b>	<b>NA</b>
235		Deplaned	0	60	NA	0	152	NA
236		Enplaned	0	56	NA	0	158	NA
237		Load Factor	0%	11%	NA	0%	12%	NA
238	Flair	<b>TOTAL</b>	<b>0</b>	<b>1846</b>	<b>NA</b>	<b>0</b>	<b>1846</b>	<b>NA</b>
239		Deplaned	0	1314	NA	0	1314	NA
240		Enplaned	0	532	NA	0	532	NA
241		Load Factor	0%	34%	NA	0%	34%	NA
242	Total Aircraft Operations		19,886	22,545	13%	147,668	141,716	-4%
243	Commercial Carrier Operations		976	1017	4%	4,842	5,210	8%
244	Cargo (pounds)		10,570	9,389	-11%	318,167	84,723	-73%
245								
246	<b>PASSENGERS</b>	<b>DECEMBER</b>			<b>FISCAL YEAR TO DATE</b>			
247		<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>% Change</b>	
248	Allegiant	122,532	137,451	12%	633,795	722,940	14%	
249	WestJet	2,400	1,553	-35%	5,750	3,520	-39%	
250	Elite	138	50	-64%	718	565	-21%	
251	Swoop	0	1651	NA	0	3738	NA	
252	Cal Pacific	0	116	NA	0	310	NA	

	A	B	C	D	E	F	G	H	
253	Flair		0	1846	NA	0	1846	NA	
254	<b>TOTAL</b>		125,070	142,667	14%	640,263	732,919	14%	
255									
256	<b>OPERATIONS</b>		<b>DECEMBER</b>			<b>FISCAL YEAR TO DATE</b>			
257			<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>% Change</b>	
258	Air Carrier		1072	1105	3%	5,432	5,769	6%	
259	Military		333	240	-39%	3,157	2,481	-21%	
260	General Aviation		18,481	21,200	13%	139,079	133,466	-4%	
261	<b>TOTAL</b>		19,886	22,545	12%	147,668	141,716	-4%	
262									
263									
264	<b>PASSENGER COUNTS</b>		<b>JANUARY FY18</b>	<b>JANUARY FY19</b>	<b>MONTH YOY</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>FISCAL YOY</b>	
265									
266	<b>TOTAL</b>		<b>118,926</b>	<b>145,295</b>	<b>22%</b>	<b>759,189</b>	<b>877,904</b>	<b>16%</b>	
267	Passengers		Deplaned	61,799	75,804	23%	386,608	449,617	16%
268			Enplaned	57,127	69,491	22%	372,581	428,287	15%
269	<b>TOTAL</b>		<b>116,312</b>	<b>137,400</b>	<b>18%</b>	<b>750,107</b>	<b>860,340</b>	<b>15%</b>	
270			Deplaned	60,349	71,651	19%	381,648	440,052	15%
271			Enplaned	55,963	65,749	17%	368,057	420,137	14%
272	Allegiant		Charter Deplaned	0	0	NA	256	76	-70%
273			Charter Enplaned	0	0	NA	146	75	-49%
274			Load Factor	84%	82%	-2%	85%	82%	-4%
275	<b>TOTAL</b>		<b>2614</b>	<b>2020</b>	<b>-23%</b>	<b>8364</b>	<b>5540</b>	<b>-34%</b>	
276			Deplaned	1450	1125	-22%	4320	2956	-32%
277			Enplaned	1164	895	-23%	4044	2,584	-36%
278			Load Factor	82%	78%	-5%	76%	73%	-4%
279	<b>TOTAL</b>		<b>0</b>	<b>58</b>	<b>NA</b>	<b>718</b>	<b>623</b>	<b>-13%</b>	
280	Elite		Deplaned	0	58	NA	384	318	-17%
281			Enplaned	0	0	NA	334	305	-9%
282			Load Factor	19%	41%	116%	49%	40%	-18%
283	<b>TOTAL</b>		<b>0</b>	<b>1787</b>	<b>NA</b>	<b>0</b>	<b>5525</b>	<b>NA</b>	
284	Swoop		Deplaned	0	954	NA	0	2885	NA
285			Enplaned	0	833	NA	0	2640	NA
286			Load Factor	0%	53%	NA	0%	52%	NA
287	<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>NA</b>	
288	Cal Pacific		Deplaned	0	0	NA	0	0	NA
289			Enplaned	0	0	NA	0	0	NA
290			Load Factor	0%	0%	NA	0%	0%	NA
291	<b>TOTAL</b>		<b>0</b>	<b>4030</b>	<b>NA</b>	<b>0</b>	<b>5876</b>	<b>NA</b>	
292	Flair		Deplaned	0	2016	NA	0	3330	NA
293			Enplaned	0	2014	NA	0	2546	NA
294			Load Factor	0%	42%	NA	0%	39%	NA

	A	B	C	D	E	F	G	H
295	Total Aircraft Operations		22,831	18,868	-17%	170,499	160,584	-6%
296	Commercial Carrier Operations		911	1010	11%	5,753	6,220	8%
297	Cargo (pounds)		11,350	41,569	266%	329,517	126,292	-62%
298								
299	<b>PASSENGERS</b>		<b>JANUARY</b>			<b>FISCAL YEAR TO DATE</b>		
300			<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>% Change</b>
301	Allegiant		116,312	137,400	18%	750,107	860,340	15%
302	WestJet		2,614	2,020	-23%	8,364	5,540	-34%
303	Elite		0	58	NA	718	623	-13%
304	Swoop		0	1787	NA	0	5525	NA
305	Cal Pacific		0	0	NA	0	0	NA
306	Flair		0	4030	NA	0	5876	NA
307	<b>TOTAL</b>		<b>118,926</b>	<b>145,295</b>	<b>22%</b>	<b>759,189</b>	<b>877,904</b>	<b>16%</b>
308								
309	<b>OPERATIONS</b>		<b>JANUARY</b>			<b>FISCAL YEAR TO DATE</b>		
310			<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>% Change</b>
311	Air Carrier		1012	1125	10%	6,444	6,894	7%
312	Military		776	180	-331%	3,933	2,661	-32%
313	General Aviation		21,043	17,563	-20%	160,122	151,029	-6%
314	<b>TOTAL</b>		<b>22,831</b>	<b>18,868</b>	<b>-21%</b>	<b>170,499</b>	<b>160,584</b>	<b>-6%</b>
315								
316								
317	<b>PASSENGER COUNTS</b>		<b>FEBRUARY FY18</b>	<b>FEBRUARY FY19</b>	<b>MONTH YOY</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>FISCAL YOY</b>
318								
319	<b>TOTAL</b>		<b>129,190</b>	<b>160,594</b>	<b>24%</b>	<b>888,379</b>	<b>1,038,808</b>	<b>17%</b>
320	Passengers	Deplaned	65,825	82,347	25%	452,433	532,116	18%
321		Enplaned	63,365	78,247	23%	435,946	506,692	16%
322		<b>TOTAL</b>	<b>126,023</b>	<b>151,990</b>	<b>21%</b>	<b>876,130</b>	<b>1,012,330</b>	<b>16%</b>
323	Allegiant	Deplaned	64,127	77,898	21%	445,775	517,950	16%
324		Enplaned	61,801	74,092	20%	429,858	494,229	15%
325		Charter Deplaned	47	0	-100%	303	76	-75%
326		Charter Enplaned	48	0	-100%	194	75	-61%
327		Load Factor	88%	82%	-7%	87%	82%	-6%
328	WestJet	<b>TOTAL</b>	<b>3049</b>	<b>1856</b>	<b>-39%</b>	<b>11413</b>	<b>7396</b>	<b>-35%</b>
329		Deplaned	1590	963	-39%	5910	3919	-34%
330		Enplaned	1459	893	-39%	5503	3,477	-37%
331		Load Factor	90%	92%	2%	79%	77%	-3%
332	Elite	<b>TOTAL</b>	<b>118</b>	<b>118</b>	<b>0%</b>	<b>836</b>	<b>741</b>	<b>-11%</b>
333		Deplaned	61	59	-3%	445	377	-15%
334		Enplaned	57	59	4%	391	364	-7%
335		Load Factor	42%	42%	0%	46%	41%	-11%
336	Swoop	<b>TOTAL</b>	<b>0</b>	<b>2084</b>	<b>NA</b>	<b>0</b>	<b>7609</b>	<b>NA</b>
337		Deplaned	0	1118	NA	0	4003	NA
338		Enplaned	0	966	NA	0	3606	NA



	A	B	C	D	E	F	G	H	
339		Load Factor	0%	69%	NA	0%	56%	NA	
340	Cal Pacific	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>310</b>	<b>NA</b>	
341		Deplaned	0	0	NA	0	152	NA	
342		Enplaned	0	0	NA	0	158	NA	
343		Load Factor	0%	0%	NA	0%	12%	NA	
344	Flair	<b>TOTAL</b>	<b>0</b>	<b>4546</b>	<b>NA</b>	<b>0</b>	<b>10422</b>	<b>NA</b>	
345		Deplaned	0	2309	NA	0	5639	NA	
346		Enplaned	0	2237	NA	0	4783	NA	
347		Load Factor	0%	59%	NA	0%	46%	NA	
348	Total Aircraft Operations		24,227	16,098	-34%	194,726	176,682	-9%	
349	Commercial Carrier Operations		945	1103	17%	6,698	7,323	9%	
350	Cargo (pounds)		121,453	10,173	-92%	450,970	136,465	-70%	
351									
352	<b>PASSENGERS</b>		<b>FEBRUARY</b>			<b>FISCAL YEAR TO DATE</b>			
353			<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>% Change</b>	
354	Allegiant		126,023	151,990	21%	876,130	1,012,330	16%	
355	WestJet		3,049	1,856	-39%	11,413	7,396	-35%	
356	Elite		118	118	0%	836	741	-11%	
357	Swoop		0	2084	NA	0	7609	NA	
358	Cal Pacific		0	0	NA	0	310	NA	
359	Flair		0	4546	NA	0	10422	NA	
360	<b>TOTAL</b>		<b>129,190</b>	<b>160,594</b>	<b>24%</b>	<b>888,379</b>	<b>1,038,808</b>	<b>17%</b>	
361									
362	<b>OPERATIONS</b>		<b>FEBRUARY</b>			<b>FISCAL YEAR TO DATE</b>			
363			<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>% Change</b>	
364	Air Carrier		1031	1187	13%	7,475	8,081	8%	
365	Military		564	260	-117%	4,497	2,921	-35%	
366	General Aviation		22,632	14,651	-54%	182,754	165,680	-9%	
367	<b>TOTAL</b>		<b>24,227</b>	<b>16,098</b>	<b>-50%</b>	<b>194,726</b>	<b>176,682</b>	<b>-9%</b>	
368									
369									
370	<b>PASSENGER COUNTS</b>		<b>MARCH FY18</b>	<b>MARCH FY19</b>	<b>MONTH YOY</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>FISCAL YOY</b>	
371									
372	Passengers		<b>TOTAL</b>	<b>178,457</b>	<b>224,864</b>	<b>26%</b>	<b>1,066,836</b>	<b>1,263,362</b>	<b>18%</b>
373			Deplaned	<b>89,572</b>	<b>112,048</b>	<b>25%</b>	<b>542,005</b>	<b>644,012</b>	<b>19%</b>
374			Enplaned	<b>88,885</b>	<b>112,816</b>	<b>27%</b>	<b>524,831</b>	<b>619,350</b>	<b>18%</b>
375	Allegiant		<b>TOTAL</b>	<b>174,416</b>	<b>216,176</b>	<b>24%</b>	<b>1,050,546</b>	<b>1,228,506</b>	<b>17%</b>
376			Deplaned	87,542	107,708	23%	533,317	625,658	17%
377			Enplaned	86,874	108,468	25%	516,732	602,697	17%
378			Charter Deplaned	0	0	NA	303	76	-75%
379			Charter Enplaned	0	0	NA	194	75	-61%
380			Load Factor	89%	82%	-8%	88%	82%	-7%
381	<b>TOTAL</b>		<b>3903</b>	<b>2484</b>	<b>-36%</b>	<b>15316</b>	<b>9880</b>	<b>-35%</b>	

	A	B	C	D	E	F	G	H
382	WestJet	Deplaned	1961	1278	-35%	7871	5197	-34%
383		Enplaned	1942	1,206	-38%	7445	4,683	-37%
384		Load Factor	95%	94%	-1%	83%	81%	-2%
385	Elite	<b>TOTAL</b>	<b>138</b>	<b>74</b>	<b>-46%</b>	<b>974</b>	<b>815</b>	<b>-16%</b>
386		Deplaned	69	37	-46%	514	414	-19%
387		Enplaned	69	37	-46%	460	401	-13%
388		Load Factor	49%	26%	-47%	47%	39%	-17%
389	Swoop	<b>TOTAL</b>	<b>0</b>	<b>2597</b>	<b>NA</b>	<b>0</b>	<b>10206</b>	<b>NA</b>
390		Deplaned	0	1323	NA	0	5326	NA
391		Enplaned	0	1274	NA	0	4880	NA
392		Load Factor	0%	76%	NA	0%	60%	NA
393	Cal Pacific	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>310</b>	<b>NA</b>
394		Deplaned	0	0	NA	0	152	NA
395		Enplaned	0	0	NA	0	158	NA
396		Load Factor	0%	0%	NA	0%	12%	NA
397	Flair	<b>TOTAL</b>	<b>0</b>	<b>3533</b>	<b>NA</b>	<b>0</b>	<b>13955</b>	<b>NA</b>
398		Deplaned	0	1702	NA	0	7341	NA
399		Enplaned	0	1831	NA	0	6614	NA
400		Load Factor	0%	63%	NA	0%	49%	NA
401	Total Aircraft Operations		29,215	21,910	-25%	223,941	198,592	-11%
402	Commercial Carrier Operations		1281	1548	21%	7,979	8,871	11%
403	Cargo (pounds)		13,168	13,854	5%	464,138	150,319	-68%
404								
405	<b>PASSENGERS</b>		<b>MARCH</b>			<b>FISCAL YEAR TO DATE</b>		
406			<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>% Change</b>
407	Allegiant		174,416	216,176	24%	1,050,546	1,228,506	17%
408	WestJet		3,903	2,484	-36%	15,316	9,880	-35%
409	Elite		138	74	-46%	974	815	-16%
410	Swoop		0	2597	NA	0	10206	NA
411	Flair		0	3533	NA	0	13955	NA
412	<b>TOTAL</b>		<b>178,457</b>	<b>224,864</b>	<b>26%</b>	<b>1,066,836</b>	<b>1,263,362</b>	<b>18%</b>
413								
414	<b>OPERATIONS</b>		<b>MARCH</b>			<b>FISCAL YEAR TO DATE</b>		
415			<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>% Change</b>
416	Air Carrier		1390	1639	18%	8,865	9,720	10%
417	Military		701	253	-64%	5,198	3,174	-39%
418	General Aviation		27,124	20,018	-26%	209,878	185,698	-12%
419	<b>TOTAL</b>		<b>29,215</b>	<b>21,910</b>	<b>-25%</b>	<b>223,941</b>	<b>198,592</b>	<b>-11%</b>
420								
421								
422	<b>PASSENGER COUNTS</b>		<b>APRIL FY18</b>	<b>APRIL FY19</b>	<b>MONTH YOY</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>FISCAL YOY</b>
423			<b>TOTAL</b>	<b>123,027</b>	<b>158,125</b>	<b>29%</b>	<b>1,189,863</b>	<b>1,421,797</b>
424	Passengers	Deplaned	57,129	72,346	27%	599,134	716,510	20%
425		Enplaned						

	A	B	C	D	E	F	G	H
426		Enplaned	65,898	85,779	30%	590,729	705,287	19%
427	Allegiant	<b>TOTAL</b>	<b>119,926</b>	<b>154,056</b>	<b>28%</b>	<b>1,170,472</b>	<b>1,382,562</b>	<b>18%</b>
428		Deplaned	55,819	70,635	27%	589,136	696,293	18%
429		Enplaned	64,107	83,421	30%	580,839	686,118	18%
430		Charter Deplaned	0	0	NA	303	76	-75%
431		Charter Enplaned	0	0	NA	194	75	-61%
432		Load Factor	85%	75%	-12%	87%	81%	-7%
433		WestJet	<b>TOTAL</b>	<b>2,961</b>	<b>1,873</b>	<b>-37%</b>	<b>18277</b>	<b>11753</b>
434	Deplaned		1,240	798	-36%	9,111	5,995	-34%
435	Enplaned		1,721	1,075	-38%	9,166	5,758	-37%
436	Load Factor		84%	83%	-1%	83%	81%	-2%
437	Elite	<b>TOTAL</b>	<b>140</b>	<b>139</b>	<b>-1%</b>	<b>1114</b>	<b>954</b>	<b>-14%</b>
438		Deplaned	70	70	0%	584	484	-17%
439		Enplaned	70	69	-1%	530	470	-11%
440		Load Factor	50%	50%	0%	49%	40%	-18%
441	Swoop	<b>TOTAL</b>	<b>-</b>	<b>2,057</b>	<b>NA</b>	<b>0</b>	<b>12263</b>	<b>NA</b>
442		Deplaned	-	843	NA	-	6,169	NA
443		Enplaned	-	1,214	NA	-	6,094	NA
444		Load Factor	0%	68%	NA	0%	61%	NA
445	Cal Pacific	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>NA</b>	<b>0</b>	<b>310</b>	<b>NA</b>
446		Deplaned	-	-	NA	-	152	NA
447		Enplaned	-	-	NA	-	158	NA
448		Load Factor	0%	0%	NA	0%	12%	NA
449	Flair	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>NA</b>	<b>0</b>	<b>13955</b>	<b>NA</b>
450		Deplaned	-	-	NA	-	7,341	NA
451		Enplaned	-	-	NA	-	6,614	NA
452		Load Factor	0%	0%	NA	0%	49%	NA
453	Total Aircraft Operations		24,846	21,063	-15%	248,787	219,655	-12%
454	Commercial Carrier Operations		936	1,170	25%	8,915	10,041	13%
455	Cargo (pounds)		13,865	16,026	16%	478,003	166,345	-65%
456								
457	<b>PASSENGERS</b>		<b>APRIL</b>			<b>FISCAL YEAR TO DATE</b>		
458			<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>% Change</b>
459	Allegiant		119926	154056	28%	1,170,472	1,382,562	18%
460	WestJet		2961	1873	-37%	18,277	11,753	-36%
461	Elite		140	139	-1%	1,114	954	-14%
462	Swoop		0	2057	NA	-	12,263	NA
463	Cal Pacific		-	-	NA	-	310	NA
464	Flair		-	-	NA	-	13,955	NA
465	<b>TOTAL</b>		<b>123,027</b>	<b>158,125</b>	<b>29%</b>	<b>1,189,863</b>	<b>1,421,797</b>	<b>19%</b>
466								
467			<b>APRIL</b>			<b>FISCAL YEAR TO DATE</b>		



	A	B	C	D	E	F	G	H
510	<b>PASSENGERS</b>	<b>MAY</b>			<b>FISCAL YEAR TO DATE</b>			
511		<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>% Change</b>	
512	Allegiant	117,085	131,254	12%	1,287,557	1,513,816	18%	
513	WestJet	0	0	NA	18,277	11,753	-36%	
514	Elite	205	107	-48%	1,319	1,061	-20%	
515	Swoop	0	1,253	NA	0	13,516	NA	
516	Cal Pacific	0	0	NA	0	310	NA	
517	Flair	0	0	NA	0	13,955	NA	
518	<b>TOTAL</b>	117,290	132,614	13%	1,307,153	1,554,411	19%	
519								
520	<b>OPERATIONS</b>	<b>MAY</b>			<b>FISCAL YEAR TO DATE</b>			
521		<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>% Change</b>	
522	Air Carrier	933	1,015	9%	10,850	12,020	11%	
523	Military	461	289	-37%	6,081	3,708	-39%	
524	General Aviation	23,489	24,604	5%	256,739	229,835	-10%	
525	<b>TOTAL</b>	24,883	25,908	4%	273,670	245,563	-10%	
526								
527								
528	<b>PASSENGER COUNTS</b>		<b>JUNE FY18</b>	<b>JUNE FY19</b>	<b>MONTH YOY</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>FISCAL YOY</b>
529								
530	Passengers	<b>TOTAL</b>	<b>131,904</b>	<b>147,620</b>	<b>12%</b>	<b>1,439,057</b>	<b>1,702,031</b>	<b>18%</b>
531		Deplaned	63,216	71,127	13%	719,025	851,584	18%
532		Enplaned	68,688	76,493	11%	720,032	850,447	18%
533	Allegiant	<b>TOTAL</b>	<b>131,839</b>	<b>147,480</b>	<b>12%</b>	<b>1,419,396</b>	<b>1,661,296</b>	<b>17%</b>
534		Deplaned	63,151	71,057	13%	708,896	830,696	17%
535		Enplaned	68,688	76,423	11%	710,003	830,449	17%
536		Charter Deplaned	0	0	NA	303	76	-75%
537		Charter Enplaned	0	0	NA	194	75	-61%
538		Load Factor	85%	86%	1%	86%	81%	-6%
539		<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>18,277</b>	<b>11,753</b>	<b>-36%</b>
540	WestJet	Deplaned	0	0	NA	9,111	5,995	-34%
541		Enplaned	0	0	NA	9,166	5,758	-37%
542		Load Factor	0%	0%	NA	83%	81%	-2%
543		<b>TOTAL</b>	<b>65</b>	<b>140</b>	<b>115%</b>	<b>1,384</b>	<b>1,201</b>	<b>-13%</b>
544	Elite	Deplaned	65	70	8%	715	605	-15%
545		Enplaned	0	70	NA	669	596	-11%
546		Load Factor	46%	50%	9%	44%	56%	27%
547		<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>13,516</b>	<b>NA</b>
548	Swoop	Deplaned	0	0	NA	0	6,719	NA
549		Enplaned	0	0	NA	0	6,797	NA
550		Load Factor	0%	0%	NA	0%	59%	NA
551	Cal Pacific	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>310</b>	<b>NA</b>
552		Deplaned	0	0	NA	0	152	NA

	A	B	C	D	E	F	G	H
553		Enplaned	0	0	NA	0	158	NA
554		Load Factor	0%	0%	NA	0%	12%	NA
555	Flair	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>13,955</b>	<b>NA</b>
556		Deplaned	0	0	NA	0	7,341	NA
557		Enplaned	0	0	NA	0	6,614	NA
558		Load Factor	0%	0%	NA	0%	49%	NA
559	Total Aircraft Operations		21,203	25,625	21%	294,873	271,188	-8%
560	Commercial Carrier Operations		928	980	6%	10,674	11,933	12%
561	Cargo (pounds)		15,276	12,194	-20%	508,402	193,575	-62%
562								
563	<b>PASSENGERS</b>	<b>JUNE</b>			<b>FISCAL YEAR TO DATE</b>			
564			<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>% Change</b>
565	Allegiant	131,839	147,480	12%	1,419,396	1,661,296	17%	
566	WestJet	0	0	NA	18,277	11,753	-36%	
567	Elite	65	140	115%	1,384	1,201	-13%	
568	Swoop	0	0	NA	0	13,516	NA	
569	Cal Pacific	0	0	NA	0	310	NA	
570	Flair	0	0	NA	0	13,955	NA	
571	<b>TOTAL</b>	131,904	147,620	12%	1,439,057	1,702,031	18%	
572								
573	<b>OPERATIONS</b>	<b>JUNE</b>			<b>FISCAL YEAR TO DATE</b>			
574			<b>FY18</b>	<b>FY19</b>	<b>% Change</b>	<b>FY18 YTD</b>	<b>FY19 YTD</b>	<b>% Change</b>
575	Air Carrier	1,014	1,093	8%	11,864	13,113	11%	
576	Military	460	228	-50%	6,541	3,936	-40%	
577	General Aviation	19,729	24,304	23%	276,468	254,139	-8%	
578	<b>TOTAL</b>	21,203	25,625	21%	294,873	271,188	-8%	