

| PASSENGER COUNTS | | JUL FY21 | JUL FY22 | MONTH YOY | FY21 YTD | FY22 YTD | FISCAL YOY |
|-------------------------------|------------------|---------------|----------------|------------|---------------|----------------|------------|
| Passengers | TOTAL | 92,874 | 161,068 | 73% | 92,874 | 161,068 | 73% |
| | Deplaned | 46,842 | 82,406 | 76% | 46,842 | 82,406 | 76% |
| | Enplaned | 46,032 | 78,662 | 71% | 46,032 | 78,662 | 71% |
| Allegiant | TOTAL | 92,874 | 157,149 | 69% | 92,874 | 157,149 | 69% |
| | Deplaned | 46,842 | 80,517 | 72% | 46,842 | 80,517 | 72% |
| | Enplaned | 46,032 | 76,632 | 66% | 46,032 | 76,632 | 66% |
| | Charter Deplaned | 0 | 0 | NA | 0 | 0 | NA |
| | Charter Enplaned | 0 | 0 | NA | 0 | 0 | NA |
| | Load Factor | 58% | 78% | 34% | 58% | 78% | 34% |
| | TOTAL | 0 | 86 | NA | 0 | 86 | NA |
| Swift | Deplaned | 0 | 43 | NA | 0 | 43 | NA |
| | Enplaned | 0 | 43 | NA | 0 | 43 | NA |
| | Load Factor | 0% | 5% | NA | 0% | 5% | NA |
| Avelo | TOTAL | 0 | 3,833 | NA | 0 | 3,833 | NA |
| | Deplaned | 0 | 1,846 | NA | 0 | 1,846 | NA |
| | Enplaned | 0 | 1,987 | NA | 0 | 1,987 | NA |
| | Load Factor | 0% | 46% | NA | 0% | 46% | NA |
| Total Aircraft Operations | | 17,814 | 17,653 | -1% | 17,814 | 17,653 | -1% |
| Commercial Carrier Operations | | 909 | 1,160 | 28% | 909 | 1,160 | 28% |
| Cargo (pounds) | | 59,454 | 32,435 | -45% | 59,454 | 32,435 | -45% |

| PASSENGERS | JULY | | | FISCAL YEAR TO DATE | | |
|--------------|---------------|----------------|------------|---------------------|----------------|------------|
| | FY21 | FY22 | % Change | FY21 YTD | FY22 YTD | % Change |
| Allegiant | 92,874 | 157,149 | 69% | 92,874 | 157,149 | 69% |
| Swift | 0 | 86 | NA | 0 | 86 | NA |
| Avelo | 0 | 3,833 | NA | 0 | 3,833 | NA |
| TOTAL | 92,874 | 161,068 | 73% | 92,874 | 161,068 | 73% |

| OPERATIONS | JULY | | | FISCAL YEAR TO DATE | | |
|------------------|---------------|---------------|------------|---------------------|---------------|------------|
| | FY21 | FY22 | % Change | FY21 YTD | FY22 YTD | % Change |
| Air Carrier | 975 | 1,199 | 23% | 975 | 1,199 | 23% |
| Military | 169 | 383 | 127% | 169 | 383 | 127% |
| General Aviation | 16,670 | 16,071 | -4% | 16,670 | 16,071 | -4% |
| TOTAL | 17,814 | 17,653 | -1% | 17,814 | 17,653 | -1% |

| PASSENGER COUNTS | | AUG FY21 | AUG FY22 | MONTH YOY | FY21 YTD | FY22 YTD | FISCAL YOY |
|-------------------------------|------------------|---------------|----------------|--------------|----------------|----------------|--------------|
| Passengers | TOTAL | 73,611 | 107,973 | 47% | 166,485 | 269,041 | 62% |
| | Deplaned | 37,785 | 54,261 | 44% | 84,627 | 136,667 | 61% |
| | Enplaned | 35,826 | 53,712 | 50% | 81,858 | 132,374 | 62% |
| Allegiant | TOTAL | 73,561 | 106,202 | 44% | 166,435 | 263,351 | 58% |
| | Deplaned | 37,760 | 53,412 | 41% | 84,602 | 133,929 | 58% |
| | Enplaned | 35,801 | 52,790 | 47% | 81,833 | 129,422 | 58% |
| | Charter Deplaned | 0 | 0 | NA | 0 | 0 | NA |
| | Charter Enplaned | 0 | 0 | NA | 0 | 0 | NA |
| | Load Factor | 52% | 70% | 35% | 55% | 74% | 35% |
| | TOTAL | 50 | 731 | 1362% | 50 | 817 | 1534% |
| Swift | Deplaned | 25 | 377 | 1408% | 25 | 420 | 1580% |
| | Enplaned | 25 | 354 | 1316% | 25 | 397 | 1488% |
| | Load Factor | 2% | 33% | 1550% | 2% | 20% | 900% |
| Avelo | TOTAL | 0 | 1,040 | NA | 0 | 4,873 | NA |
| | Deplaned | 0 | 472 | NA | 0 | 2,318 | NA |
| | Enplaned | 0 | 568 | NA | 0 | 2,555 | NA |
| | Load Factor | 0% | 29% | NA | 0% | 41% | NA |
| Total Aircraft Operations | | 19,663 | 18,098 | -8% | 37,477 | 35,751 | -5% |
| Commercial Carrier Operations | | 835 | 877 | 5% | 1,744 | 2,037 | 17% |
| Cargo (pounds) | | 59,443 | 41,399 | -30% | 118,897 | 73,834 | -38% |

| PASSENGERS | AUGUST | | | FISCAL YEAR TO DATE | | |
|--------------|--------|---------|----------|---------------------|----------|----------|
| | FY21 | FY22 | % Change | FY21 YTD | FY22 YTD | % Change |
| Allegiant | 73,561 | 106,202 | 44% | 166,435 | 263,351 | 58% |
| Swift | 50 | 731 | 1362% | 50 | 817 | 1534% |
| Avelo | 0 | 1,040 | NA | 0 | 4,873 | NA |
| TOTAL | 73,611 | 107,973 | 47% | 166,485 | 269,041 | 62% |

| OPERATIONS | AUGUST | | | FISCAL YEAR TO DATE | | |
|------------------|---------------|---------------|------------|---------------------|---------------|------------|
| | FY21 | FY22 | % Change | FY21 YTD | FY22 YTD | % Change |
| Air Carrier | 912 | 967 | 6% | 1,887 | 2,166 | 15% |
| Military | 264 | 202 | -23% | 433 | 585 | 35% |
| General Aviation | 18,487 | 16,929 | -8% | 35,157 | 33,000 | -6% |
| TOTAL | 19,663 | 18,098 | -8% | 37,477 | 35,751 | -5% |

| PASSENGER COUNTS | | SEPT FY21 | SEPT FY22 | MONTH YOY | FY21 YTD | FY22 YTD | FISCAL YOY |
|-------------------------------|------------------|---------------|---------------|-------------|----------------|----------------|-------------|
| Passengers | TOTAL | 65,067 | 93,882 | 44% | 231,552 | 362,923 | 57% |
| | Deplaned | 33,090 | 47,648 | 44% | 117,717 | 184,315 | 57% |
| | Enplaned | 31,977 | 46,234 | 45% | 113,835 | 178,608 | 57% |
| Allegiant | TOTAL | 64,953 | 93,324 | 44% | 231,388 | 356,675 | 54% |
| | Deplaned | 33,033 | 47,247 | 43% | 117,635 | 181,176 | 54% |
| | Enplaned | 31,920 | 46,077 | 44% | 113,753 | 175,499 | 54% |
| | Charter Deplaned | 0 | 0 | NA | 0 | 0 | NA |
| | Charter Enplaned | 0 | 0 | NA | 0 | 0 | NA |
| | Load Factor | 66% | 71% | 8% | 57% | 72% | 26% |
| Swift | TOTAL | 114 | 317 | 178% | 164 | 1,134 | 591% |
| | Deplaned | 57 | 223 | 291% | 82 | 643 | 684% |
| | Enplaned | 57 | 94 | 65% | 82 | 491 | 499% |
| | Load Factor | 7% | 9% | 29% | 3% | 14% | 367% |
| | TOTAL | 0 | 0 | NA | 0 | 4,873 | NA |
| Avelo | Deplaned | 0 | 0 | NA | 0 | 2,318 | NA |
| | Enplaned | 0 | 0 | NA | 0 | 2,555 | NA |
| | Load Factor | 0% | 0% | NA | 0% | 41% | NA |
| | TOTAL | 0 | 241 | NA | 0 | 241 | NA |
| Swoop | Deplaned | 0 | 178 | NA | 0 | 178 | NA |
| | Enplaned | 0 | 63 | NA | 0 | 63 | NA |
| | Load Factor | 0% | 32% | NA | 0% | 32% | NA |
| Total Aircraft Operations | | 26,458 | 19,889 | -25% | 63,935 | 55,640 | -13% |
| Commercial Carrier Operations | | 586 | 785 | 34% | 2,330 | 2,822 | 21% |
| Cargo (pounds) | | 57,411 | 28,599 | -50% | 176,308 | 102,433 | -42% |

| PASSENGERS | SEPTEMBER | | | FISCAL YEAR TO DATE | | |
|--------------|---------------|---------------|------------|---------------------|----------------|------------|
| | FY21 | FY22 | % Change | FY21 YTD | FY22 YTD | % Change |
| Allegiant | 64,953 | 93,324 | 44% | 231,388 | 356,675 | 54% |
| Swift | 114 | 317 | 178% | 164 | 1,134 | 591% |
| Avelo | 0 | 0 | NA | 0 | 4,873 | NA |
| Swoop | 0 | 241 | NA | 0 | 241 | NA |
| TOTAL | 65,067 | 93,882 | 44% | 231,552 | 362,923 | 57% |

| OPERATIONS | SEPTEMBER | | | FISCAL YEAR TO DATE | | |
|------------------|---------------|---------------|-------------|---------------------|---------------|-------------|
| | FY21 | FY22 | % Change | FY21 YTD | FY22 YTD | % Change |
| Air Carrier | 671 | 861 | 28% | 2,558 | 3,027 | 18% |
| Military | 226 | 198 | -12% | 659 | 783 | 19% |
| General Aviation | 25,561 | 18,830 | -26% | 60,718 | 51,830 | -15% |
| TOTAL | 26,458 | 19,889 | -25% | 63,935 | 55,640 | -13% |

| PASSENGER COUNTS | | OCT FY21 | OCT FY22 | MONTH YOY | FY21 YTD | FY22 YTD | FISCAL YOY |
|------------------|------------------|----------------|----------------|-------------|----------------|----------------|-------------|
| Passengers | TOTAL | 104,768 | 131,479 | 25% | 336,320 | 494,402 | 47% |
| | Deplaned | 55,081 | 68,782 | 25% | 172,798 | 253,097 | 46% |
| | Enplaned | 49,687 | 62,697 | 26% | 163,522 | 241,305 | 48% |
| Allegiant | TOTAL | 104,557 | 130,402 | 25% | 335,945 | 487,077 | 45% |
| | Deplaned | 54,937 | 68,031 | 24% | 172,572 | 249,207 | 44% |
| | Enplaned | 49,620 | 62,371 | 26% | 163,373 | 237,870 | 46% |
| | Charter Deplaned | 0 | 0 | NA | 0 | 0 | NA |
| | Charter Enplaned | 0 | 0 | NA | 0 | 0 | NA |
| | Load Factor | 67% | 75% | 12% | 60% | 72% | 20% |
| | TOTAL | 65 | 82 | 26% | 229 | 1,216 | 431% |
| Swift | Deplaned | 0 | 41 | NA | 82 | 684 | 734% |
| | Enplaned | 65 | 41 | -37% | 147 | 532 | 262% |
| | Load Factor | 4% | 3% | -25% | 4% | 11% | 175% |
| | TOTAL | 0 | 0 | NA | 0 | 4,873 | NA |
| Avelo | Deplaned | 0 | 0 | NA | 0 | 2,318 | NA |
| | Enplaned | 0 | 0 | NA | 0 | 2,555 | NA |
| | Load Factor | 0% | 0% | NA | 0% | 41% | NA |
| | TOTAL | 146 | 995 | 582% | 146 | 1,236 | 747% |

| | | | | | | | |
|-------------------------------|-------------|--------|--------|--------|---------|---------|--------|
| Swoop | Deplaned | 144 | 710 | 393% | 144 | 888 | 517% |
| | Enplaned | 2 | 285 | 14150% | 2 | 348 | 17300% |
| | Load Factor | 39% | 53% | 36% | 39% | 47% | 21% |
| Total Aircraft Operations | | 26,481 | 22,595 | -15% | 90,416 | 78,235 | -13% |
| Commercial Carrier Operations | | 880 | 1,004 | 14% | 3,210 | 3,826 | 19% |
| Cargo (pounds) | | 68,096 | 0 | -100% | 244,404 | 102,433 | -58% |

| PASSENGERS | OCTOBER | | | FISCAL YEAR TO DATE | | |
|--------------|---------|---------|----------|---------------------|----------|----------|
| | FY21 | FY22 | % Change | FY21 YTD | FY22 YTD | % Change |
| Allegiant | 104,557 | 130,402 | 25% | 335,945 | 487,077 | 45% |
| Swift | 65 | 82 | 26% | 229 | 1,216 | 431% |
| Avelo | 0 | 0 | NA | 0 | 4,873 | NA |
| Swoop | 146 | 995 | 582% | 146 | 1,236 | 747% |
| TOTAL | 104,768 | 131,479 | 25% | 336,320 | 494,402 | 47% |

| OPERATIONS | OCTOBER | | | FISCAL YEAR TO DATE | | |
|------------------|---------|--------|----------|---------------------|----------|----------|
| | FY21 | FY22 | % Change | FY21 YTD | FY22 YTD | % Change |
| Air Carrier | 951 | 1,071 | 13% | 3,509 | 4,098 | 17% |
| Military | 348 | 316 | -9% | 1,007 | 1,099 | 9% |
| General Aviation | 25,182 | 21,208 | -16% | 85,900 | 73,038 | -15% |
| TOTAL | 26,481 | 22,595 | -15% | 90,416 | 78,235 | -13% |

| PASSENGER COUNTS | | NOV FY21 | NOV FY22 | MONTH YOY | FY21 YTD | FY22 YTD | FISCAL YOY |
|------------------|------------------|----------|----------|-----------|----------|----------|------------|
| Passengers | TOTAL | 97,070 | 147,285 | 52% | 433,390 | 641,687 | 48% |
| | Deplaned | 49,758 | 74,813 | 50% | 222,556 | 327,910 | 47% |
| | Enplaned | 47,312 | 72,472 | 53% | 210,834 | 313,777 | 49% |
| Allegiant | TOTAL | 96,348 | 142,765 | 48% | 432,293 | 629,842 | 46% |
| | Deplaned | 49,187 | 72,385 | 47% | 221,759 | 321,592 | 45% |
| | Enplaned | 47,161 | 70,380 | 49% | 210,534 | 308,250 | 46% |
| | Charter Deplaned | 0 | 0 | NA | 0 | 0 | NA |

| | | | | | | | |
|-------------------------------|------------------|------------|--------------|-------------|------------|--------------|-------------|
| | Charter Enplaned | 0 | 0 | NA | 0 | 0 | NA |
| | Load Factor | 62% | 80% | 29% | 60% | 74% | 23% |
| Swift | TOTAL | 65 | 206 | 217% | 294 | 1,422 | 384% |
| | Deplaned | 65 | 118 | 82% | 147 | 802 | 446% |
| | Enplaned | 0 | 88 | NA | 147 | 620 | 322% |
| | Load Factor | 11% | 9% | -18% | 4% | 11% | 175% |
| | TOTAL | 0 | 0 | NA | 0 | 4,873 | NA |
| Avelo | Deplaned | 0 | 0 | NA | 0 | 2,318 | NA |
| | Enplaned | 0 | 0 | NA | 0 | 2,555 | NA |
| | Load Factor | 0% | 0% | NA | 0% | 41% | NA |
| | TOTAL | 657 | 2,603 | 296% | 803 | 3,839 | 378% |
| Swoop | Deplaned | 506 | 1,461 | 189% | 650 | 2,349 | 261% |
| | Enplaned | 151 | 1,142 | 656% | 153 | 1,490 | 874% |
| | Load Factor | 35% | 46% | 31% | 35% | 46% | 31% |
| Westjet | TOTAL | 0 | 664 | NA | 0 | 664 | NA |
| | Deplaned | 0 | 301 | NA | 0 | 301 | NA |
| | Enplaned | 0 | 363 | NA | 0 | 363 | NA |
| | Load Factor | 0% | 62% | NA | 0% | 62% | NA |
| Sun Country | TOTAL | 0 | 1,047 | NA | 0 | 1,047 | NA |
| | Deplaned | 0 | 548 | NA | 0 | 548 | NA |
| | Enplaned | 0 | 499 | NA | 0 | 499 | NA |
| | Load Factor | 0% | 70% | NA | 0% | 70% | NA |
| Total Aircraft Operations | | 24,502 | 20,189 | -18% | 114,918 | 98,424 | -14% |
| Commercial Carrier Operations | | 891 | 1,051 | 18% | 4,101 | 4,877 | 19% |
| Cargo (pounds) | | 62,422 | 54,534 | -13% | 306,826 | 251,215 | -18% |

| PASSENGERS | NOVEMBER | | | FISCAL YEAR TO DATE | | |
|--------------|----------|---------|----------|---------------------|----------|----------|
| | FY21 | FY22 | % Change | FY21 YTD | FY22 YTD | % Change |
| Allegiant | 96,348 | 142,765 | 48% | 432,293 | 629,842 | 46% |
| Swift | 65 | 206 | 217% | 294 | 1,422 | 384% |
| Avelo | 0 | 0 | NA | 0 | 4,873 | NA |
| Swoop | 657 | 2,603 | 296% | 803 | 3,839 | 378% |
| Westjet | 0 | 664 | NA | 0 | 664 | NA |
| Sun Country | 0 | 1,047 | NA | 0 | 1,047 | NA |
| TOTAL | 97,070 | 147,285 | 52% | 433,390 | 641,687 | 48% |

| OPERATIONS | NOVEMBER | | | FISCAL YEAR TO DATE | | |
|------------------|---------------|---------------|-------------|---------------------|---------------|-------------|
| | FY21 | FY22 | % Change | FY21 YTD | FY22 YTD | % Change |
| Air Carrier | 969 | 1,110 | 15% | 4,478 | 5,208 | 16% |
| Military | 122 | 263 | 116% | 1,129 | 1,362 | 21% |
| General Aviation | 23,411 | 18,816 | -20% | 109,311 | 91,854 | -16% |
| TOTAL | 24,502 | 20,189 | -18% | 114,918 | 98,424 | -14% |

| PASSENGER COUNTS | | DEC FY21 | DEC FY22 | MONTH YOY | FY21 YTD | FY22 YTD | FISCAL YOY |
|------------------|------------------|---------------|----------------|-------------|----------------|----------------|-------------|
| Passengers | TOTAL | 97,285 | 175,432 | 80% | 530,675 | 817,119 | 54% |
| | Deplaned | 50,321 | 87,989 | 75% | 272,877 | 415,899 | 52% |
| | Enplaned | 46,964 | 87,443 | 86% | 257,798 | 401,220 | 56% |
| Allegiant | TOTAL | 96,840 | 166,136 | 72% | 529,133 | 795,978 | 50% |
| | Deplaned | 49,623 | 83,189 | 68% | 271,382 | 404,781 | 49% |
| | Enplaned | 46,461 | 82,947 | 79% | 256,995 | 391,197 | 52% |
| | Charter Deplaned | 383 | 0 | -100% | 383 | 0 | -100% |
| | Charter Enplaned | 373 | 0 | -100% | 373 | 0 | -100% |
| | Load Factor | 59% | 80% | 36% | 60% | 75% | 25% |
| | TOTAL | 0 | 0 | NA | 294 | 1,422 | 384% |
| Swift | Deplaned | 0 | 0 | NA | 147 | 802 | 446% |
| | Enplaned | 0 | 0 | NA | 147 | 620 | 322% |
| | Load Factor | 0% | 0% | NA | 4% | 8% | 100% |
| | TOTAL | 0 | 0 | NA | 0 | 4,873 | NA |
| Avelo | Deplaned | 0 | 0 | NA | 0 | 2,318 | NA |
| | Enplaned | 0 | 0 | NA | 0 | 2,555 | NA |
| | Load Factor | 0% | 0% | NA | 0% | 41% | NA |
| | TOTAL | 445 | 2,810 | 531% | 1248 | 6,649 | 433% |
| Swoop | Deplaned | 315 | 1,292 | 310% | 965 | 3,641 | 277% |
| | Enplaned | 130 | 1,518 | 1068% | 283 | 3,008 | 963% |
| | Load Factor | 24% | 50% | 108% | 30% | 48% | 60% |
| Westjet | TOTAL | 0 | 911 | NA | 0 | 1,575 | NA |
| | Deplaned | 0 | 289 | NA | 0 | 590 | NA |
| | Enplaned | 0 | 622 | NA | 0 | 985 | NA |
| | Load Factor | 0% | 54% | NA | 0% | 57% | NA |
| Sun Country | TOTAL | 0 | 4,314 | NA | 0 | 5,361 | NA |
| | Deplaned | 0 | 2435 | NA | 0 | 2,983 | NA |

| | | | | | | | |
|-------------------------------|--------------|----------|--------------|-----------|----------|--------------|-----------|
| | Enplaned | 0 | 1879 | NA | 0 | 2,378 | NA |
| | Load Factor | 0% | 70% | NA | 0% | 70% | NA |
| Flair | TOTAL | 0 | 1,261 | NA | 0 | 1,261 | NA |
| | Deplaned | 0 | 784 | NA | 0 | 784 | NA |
| | Enplaned | 0 | 477 | NA | 0 | 477 | NA |
| | Load Factor | 0% | 24% | NA | 0% | 24% | NA |
| Total Aircraft Operations | | 17,349 | 17,179 | -1% | 132,267 | 115,603 | -13% |
| Commercial Carrier Operations | | 919 | 1,257 | 37% | 5,020 | 6,134 | 22% |
| Cargo (pounds) | | 63,963 | 299,864 | 369% | 370,789 | 551,079 | 49% |

| PASSENGERS | DECEMBER | | | FISCAL YEAR TO DATE | | |
|--------------|---------------|----------------|------------|---------------------|----------------|------------|
| | FY21 | FY22 | % Change | FY21 YTD | FY22 YTD | % Change |
| Allegiant | 96,840 | 166,136 | 72% | 529,133 | 795,978 | 50% |
| Swift | 0 | 0 | NA | 294 | 1,422 | 384% |
| Avelo | 0 | 0 | NA | 0 | 4,873 | NA |
| Swoop | 445 | 2,810 | 531% | 1,248 | 6,649 | 433% |
| WestJet | 0 | 911 | NA | 0 | 1,575 | NA |
| Sun Country | 0 | 4,314 | NA | 0 | 5,361 | NA |
| Flair | 0 | 1,261 | NA | 0 | 1,261 | NA |
| TOTAL | 97,285 | 175,432 | 80% | 530,675 | 817,119 | 54% |

| OPERATIONS | DECEMBER | | | FISCAL YEAR TO DATE | | |
|------------------|---------------|---------------|------------|---------------------|----------------|-------------|
| | FY21 | FY22 | % Change | FY21 YTD | FY22 YTD | % Change |
| Air Carrier | 994 | 1,292 | 30% | 5,472 | 6,500 | 19% |
| Military | 229 | 226 | -1% | 1,358 | 1,588 | 17% |
| General Aviation | 16,126 | 15,661 | -3% | 125,437 | 107,515 | -14% |
| TOTAL | 17,349 | 17,179 | -1% | 132,267 | 115,603 | -13% |

| PASSENGER COUNTS | | JAN FY21 | JAN FY22 | MONTH YOY | FY21 YTD | FY22 YTD | FISCAL YOY |
|------------------|------------------|---------------|----------------|------------|----------------|----------------|------------|
| Passengers | TOTAL | 80,675 | 140,650 | 74% | 611,350 | 957,769 | 57% |
| | Deplaned | 40,670 | 73,387 | 80% | 313,547 | 489,286 | 56% |
| | Enplaned | 40,005 | 67,263 | 68% | 297,803 | 468,483 | 57% |
| Allegiant | TOTAL | 80,086 | 131,527 | 64% | 609,219 | 927,505 | 52% |
| | Deplaned | 40,262 | 68,374 | 70% | 311,644 | 473,155 | 52% |
| | Enplaned | 39,824 | 63,153 | 59% | 296,819 | 454,350 | 53% |
| | Charter Deplaned | 0 | 0 | NA | 383 | 0 | -100% |

| | | | | | | | |
|-------------------------------|------------------|------------|--------------|--------------|-------------|--------------|-------------|
| | Charter Enplaned | 0 | 0 | NA | 373 | 0 | -100% |
| | Load Factor | 56% | 72% | 29% | 60% | 74% | 23% |
| Swift | TOTAL | 139 | 0 | -100% | 433 | 1,422 | 228% |
| | Deplaned | 69 | 0 | -100% | 216 | 802 | 271% |
| | Enplaned | 70 | 0 | -100% | 217 | 620 | 186% |
| | Load Factor | 7% | 0% | -100% | 5% | 7% | 40% |
| | TOTAL | 0 | 0 | NA | 0 | 4,873 | NA |
| Avelo | Deplaned | 0 | 0 | NA | 0 | 2,318 | NA |
| | Enplaned | 0 | 0 | NA | 0 | 2,555 | NA |
| | Load Factor | 0% | 0% | NA | 0% | 41% | NA |
| | TOTAL | 450 | 2,802 | 523% | 1698 | 9,451 | 457% |
| Swoop | Deplaned | 339 | 1,620 | 378% | 1,304 | 5,261 | 303% |
| | Enplaned | 111 | 1,182 | 965% | 394 | 4,190 | 963% |
| | Load Factor | 24% | 41% | 71% | 28% | 46% | 64% |
| WestJet | TOTAL | 0 | 1149 | NA | 0 | 2,724 | NA |
| | Deplaned | 0 | 729 | NA | 0 | 1,319 | NA |
| | Enplaned | 0 | 420 | NA | 0 | 1,405 | NA |
| | Load Factor | 0% | 50% | NA | 0% | 54% | NA |
| Sun Country | TOTAL | 0 | 3,791 | NA | 0 | 9,152 | NA |
| | Deplaned | 0 | 2050 | NA | 0 | 5,033 | NA |
| | Enplaned | 0 | 1741 | NA | 0 | 4,119 | NA |
| | Load Factor | 0% | 60% | NA | 0% | 66% | NA |
| Flair | TOTAL | 0 | 1,381 | NA | 0 | 2,642 | NA |
| | Deplaned | 0 | 614 | NA | 0 | 1,398 | NA |
| | Enplaned | 0 | 767 | NA | 0 | 1,244 | NA |
| | Load Factor | 0% | 17% | NA | 0% | 20% | NA |
| Total Aircraft Operations | | 18,435 | 18,709 | 1% | 150,702 | 134,312 | -11% |
| Commercial Carrier Operations | | 801 | 1,176 | 47% | 5,821 | 7,310 | 26% |
| Cargo (pounds) | | 61,947 | 261,964 | 323% | 432,736 | 812,773 | 88% |

| PASSENGERS | JANUARY | | | FISCAL YEAR TO DATE | | |
|------------|---------|---------|----------|---------------------|----------|----------|
| | FY21 | FY22 | % Change | FY21 YTD | FY22 YTD | % Change |
| Allegiant | 80,086 | 131,527 | 64% | 609,219 | 927,505 | 52% |
| Swift | 139 | 0 | -100% | 433 | 1,422 | 228% |
| Avelo | 0 | 0 | NA | 0 | 4,873 | NA |

| | | | | | | |
|--------------|--------|---------|------|---------|---------|------|
| Swoop | 450 | 2,802 | 523% | 1,698 | 9,451 | 457% |
| WestJet | 0 | 1,149 | NA | 0 | 2,724 | NA |
| Sun Country | 0 | 3,791 | NA | 0 | 9,152 | NA |
| Flair | 0 | 1,381 | NA | 0 | 2,642 | NA |
| TOTAL | 80,675 | 140,650 | 74% | 611,350 | 957,769 | 57% |

| OPERATIONS | JANUARY | | | FISCAL YEAR TO DATE | | |
|------------------|---------|--------|----------|---------------------|----------|----------|
| | FY21 | FY22 | % Change | FY21 YTD | FY22 YTD | % Change |
| Air Carrier | 872 | 1,248 | 43% | 6,344 | 7,748 | 22% |
| Military | 238 | 445 | 87% | 1,596 | 2,033 | 27% |
| General Aviation | 17,325 | 17,016 | -2% | 142,762 | 124,531 | -13% |
| TOTAL | 18,435 | 18,709 | 1% | 150,702 | 134,312 | -11% |

| PASSENGER COUNTS | | FEB FY21 | FEB FY22 | MONTH YOY | FY21 YTD | FY22 YTD | FISCAL YOY |
|------------------|------------------|---------------|----------------|------------|----------------|------------------|-------------|
| Passengers | TOTAL | 97,729 | 172,575 | 77% | 709,079 | 1,130,344 | 59% |
| | Deplaned | 50,983 | 89,612 | 76% | 364,530 | 578,898 | 59% |
| | Enplaned | 46,746 | 82,963 | 77% | 344,549 | 551,446 | 60% |
| Allegiant | TOTAL | 97,729 | 159,620 | 63% | 706,948 | 1,087,125 | 54% |
| | Deplaned | 50,983 | 82,528 | 62% | 362,627 | 555,683 | 53% |
| | Enplaned | 46,746 | 77,092 | 65% | 343,565 | 531,442 | 55% |
| | Charter Deplaned | 0 | 0 | NA | 383 | 0 | -100% |
| | Charter Enplaned | 0 | 0 | NA | 373 | 0 | -100% |
| | Load Factor | 54% | 80% | 48% | 59% | 75% | 27% |
| Swift | TOTAL | 0 | 317 | NA | 433 | 1,739 | 302% |
| | Deplaned | 0 | 157 | NA | 216 | 959 | 344% |
| | Enplaned | 0 | 160 | NA | 217 | 780 | 259% |
| | Load Factor | 0% | 10% | NA | 4% | 7% | 75% |
| | TOTAL | 0 | 0 | NA | 0 | 4,873 | NA |
| Avelo | Deplaned | 0 | 0 | NA | 0 | 2,318 | NA |
| | Enplaned | 0 | 0 | NA | 0 | 2,555 | NA |
| | Load Factor | 0% | 0% | NA | 0% | 41% | NA |
| | TOTAL | 0 | 4,456 | NA | 1698 | 13,907 | 719% |
| Swoop | Deplaned | 0 | 2,577 | NA | 1,304 | 7,838 | 501% |
| | Enplaned | 0 | 1,879 | NA | 394 | 6,069 | 1440% |
| | Load Factor | 0% | 56% | NA | 28% | 48% | 71% |
| | TOTAL | 0 | 1692 | NA | 0 | 4,416 | NA |
| | Deplaned | 0 | 974 | NA | 0 | 2,293 | NA |

| | | | | | | | |
|-------------------------------|--------------|----------|--------------|-----------|----------|---------------|-----------|
| WestJet | Enplaned | 0 | 718 | NA | 0 | 2,123 | NA |
| | Load Factor | 0% | 69% | NA | 0% | 59% | NA |
| Sun Country | TOTAL | 0 | 4,801 | NA | 0 | 13,953 | NA |
| | Deplaned | 0 | 2647 | NA | 0 | 7,680 | NA |
| | Enplaned | 0 | 2154 | NA | 0 | 6,273 | NA |
| | Load Factor | 0% | 81% | NA | 0% | 70% | NA |
| Flair | TOTAL | 0 | 1,689 | NA | 0 | 4,331 | NA |
| | Deplaned | 0 | 729 | NA | 0 | 2,127 | NA |
| | Enplaned | 0 | 960 | NA | 0 | 2,204 | NA |
| | Load Factor | 0% | 28% | NA | 0% | 22% | NA |
| Total Aircraft Operations | | 22,311 | 21,190 | -5% | 173,013 | 155,502 | -10% |
| Commercial Carrier Operations | | 1031 | 1,247 | 21% | 6,852 | 8,557 | 25% |
| Cargo (pounds) | | 58,398 | 104,594 | 79% | 491,134 | 917,367 | 87% |

| PASSENGERS | FEBRUARY | | | FISCAL YEAR TO DATE | | |
|--------------|----------|---------|----------|---------------------|-----------|----------|
| | FY21 | FY22 | % Change | FY21 YTD | FY22 YTD | % Change |
| Allegiant | 97,729 | 159,620 | 63% | 706,948 | 1,087,125 | 54% |
| Swift | 0 | 317 | NA | 433 | 1,739 | 302% |
| Avelo | 0 | 0 | NA | 0 | 4,873 | NA |
| Swoop | 0 | 4,456 | NA | 1,698 | 13,907 | 719% |
| WestJet | 0 | 1,692 | NA | 0 | 4,416 | NA |
| Sun Country | 0 | 4,801 | NA | 0 | 13,953 | NA |
| Flair | 0 | 1,689 | NA | 0 | 4,331 | NA |
| TOTAL | 97,729 | 172,575 | 77% | 709,079 | 1,130,344 | 59% |

| OPERATIONS | FEBRUARY | | | FISCAL YEAR TO DATE | | |
|------------------|----------|--------|----------|---------------------|----------|----------|
| | FY21 | FY22 | % Change | FY21 YTD | FY22 YTD | % Change |
| Air Carrier | 1,108 | 1,272 | 15% | 7,452 | 9,020 | 21% |
| Military | 916 | 1265 | 38% | 2,512 | 3,298 | 31% |
| General Aviation | 20,287 | 18,653 | -8% | 163,049 | 143,184 | -12% |
| TOTAL | 22,311 | 21,190 | -5% | 173,013 | 155,502 | -10% |

| PASSENGER COUNTS | | MAR FY21 | MAR FY22 | MONTH YOY | FY21 YTD | FY22 YTD | FISCAL YOY |
|------------------|--------------|----------------|----------------|------------|----------------|------------------|------------|
| Passengers | TOTAL | 164,453 | 239,160 | 45% | 873,532 | 1,369,504 | 57% |
| | Deplaned | 83,005 | 120,144 | 45% | 447,535 | 699,042 | 56% |
| | Enplaned | 81,448 | 119,016 | 46% | 425,997 | 670,462 | 57% |
| | TOTAL | 162,907 | 221,601 | 36% | 869,855 | 1,308,726 | 50% |

| | | | | | | | |
|----------------------------------|---------------------|-------------|--------------|-------------|--------------|---------------|--------------|
| Allegiant | Deplaned | 82,436 | 110,982 | 35% | 445,063 | 666,665 | 50% |
| | Enplaned | 80,471 | 110,619 | 37% | 424,036 | 642,061 | 51% |
| | Charter Deplaned | 0 | 0 | NA | 383 | 0 | -100% |
| | Charter Enplaned | 0 | 0 | NA | 373 | 0 | -100% |
| | Load Factor | 58% | 88% | 52% | 58% | 77% | 33% |
| Swift | TOTAL | 1546 | 99 | -94% | 1,979 | 1,838 | -7% |
| | Deplaned | 569 | 48 | -92% | 785 | 1,007 | 28% |
| | Enplaned | 977 | 51 | -95% | 1,194 | 831 | -30% |
| | Load Factor | 25% | 3% | -88% | 12% | 7% | -42% |
| | TOTAL | 0 | 0 | NA | 0 | 4,873 | NA |
| Avelo | Deplaned | 0 | 0 | NA | 0 | 2,318 | NA |
| | Enplaned | 0 | 0 | NA | 0 | 2,555 | NA |
| | Load Factor | 0% | 0% | NA | 0% | 41% | NA |
| | TOTAL | 0 | 5,920 | NA | 1698 | 19,827 | 1068% |
| Swoop | Deplaned | 0 | 3,039 | NA | 1,304 | 10,877 | 734% |
| | Enplaned | 0 | 2,881 | NA | 394 | 8,950 | 2172% |
| | Load Factor | 0% | 78% | NA | 28% | 55% | 96% |
| WestJet | TOTAL | 0 | 2226 | NA | 0 | 6,642 | NA |
| | Deplaned | 0 | 1111 | NA | 0 | 3,404 | NA |
| | Enplaned | 0 | 1115 | NA | 0 | 3,238 | NA |
| | Load Factor | 0% | 85% | NA | 0% | 65% | NA |
| Sun Country | TOTAL | 0 | 5,224 | NA | 0 | 19,177 | NA |
| | Deplaned | 0 | 2667 | NA | 0 | 10,347 | NA |
| | Enplaned | 0 | 2557 | NA | 0 | 8,830 | NA |
| | Load Factor | 0% | 88% | NA | 0% | 74% | NA |
| Flair | TOTAL | 0 | 4,090 | NA | 0 | 8,421 | NA |
| | Deplaned | 0 | 2297 | NA | 0 | 4,424 | NA |
| | Enplaned | 0 | 1793 | NA | 0 | 3,997 | NA |
| | Load Factor | 0% | 50% | NA | 0% | 31% | NA |
| Total Aircraft Operations | | 24,178 | 25,956 | 7% | 197,191 | 181,458 | -8% |
| Commercial Carrier Operations | | 1606 | 1,590 | -1% | 8,458 | 10,147 | 20% |
| Cargo (pounds) | | 60,386 | 0 | -100% | 661,112 | 917,367 | 39% |

| PASSENGERS | MARCH | | | FISCAL YEAR TO DATE | | |
|--------------|---------|---------|----------|---------------------|-----------|----------|
| | FY21 | FY22 | % Change | FY21 YTD | FY22 YTD | % Change |
| Allegiant | 162,907 | 221,601 | 36% | 869,855 | 1,308,726 | 50% |
| Swift | 1,546 | 99 | -94% | 1,979 | 1,838 | -7% |
| Avelo | 0 | 0 | NA | 0 | 4,873 | NA |
| Swoop | 0 | 5,920 | NA | 1,698 | 19,827 | 1068% |
| WestJet | 0 | 2,226 | NA | 0 | 6,642 | NA |
| Sun Country | 0 | 5,224 | NA | 0 | 19,177 | NA |
| Flair | 0 | 4,090 | NA | 0 | 8,421 | NA |
| TOTAL | 164,453 | 239,160 | 45% | 873,532 | 1,369,504 | 57% |

| OPERATIONS | MARCH | | | FISCAL YEAR TO DATE | | |
|------------------|--------|--------|----------|---------------------|----------|----------|
| | FY21 | FY22 | % Change | FY21 YTD | FY22 YTD | % Change |
| Air Carrier | 1,653 | 1,657 | 0% | 9,105 | 10,677 | 17% |
| Military | 452 | 319 | -29% | 2,964 | 3,617 | 22% |
| General Aviation | 22,073 | 23,980 | 9% | 185,122 | 167,164 | -10% |
| TOTAL | 24,178 | 25,956 | 7% | 197,191 | 181,458 | -8% |

| PASSENGER COUNTS | | APR FY21 | APR FY22 | MONTH YOY | FY21 YTD | FY22 YTD | FISCAL YOY |
|------------------|------------------|----------------|----------------|--------------|----------------|------------------|-------------|
| Passengers | TOTAL | 119,797 | 171,015 | 43% | 993,329 | 1,540,519 | 55% |
| | Deplaned | 54,474 | 79,580 | 46% | 502,009 | 778,622 | 55% |
| | Enplaned | 65,323 | 91,435 | 40% | 491,320 | 761,897 | 55% |
| Allegiant | TOTAL | 118,169 | 158,800 | 34% | 988,024 | 1,467,526 | 49% |
| | Deplaned | 53,746 | 74,793 | 39% | 498,809 | 741,458 | 49% |
| | Enplaned | 64,423 | 84,007 | 30% | 488,459 | 726,068 | 49% |
| | Charter Deplaned | 0 | 0 | NA | 383 | 0 | -100% |
| | Charter Enplaned | 0 | 0 | NA | 373 | 0 | -100% |
| | Load Factor | 63% | 84% | 33% | 59% | 78% | 32% |
| | TOTAL | 1628 | 0 | -100% | 3,607 | 1,838 | -49% |
| Swift | Deplaned | 728 | 0 | -100% | 1,513 | 1,007 | -33% |
| | Enplaned | 900 | 0 | -100% | 2,094 | 831 | -60% |
| | Load Factor | 24% | 0% | -100% | 15% | 7% | -53% |
| | TOTAL | 0 | 0 | NA | 0 | 4,873 | NA |
| Avelo | Deplaned | 0 | 0 | NA | 0 | 2,318 | NA |
| | Enplaned | 0 | 0 | NA | 0 | 2,555 | NA |

| | | | | | | | |
|-------------------------------|--------------|----------|--------------|-----------|-------------|---------------|--------------|
| | Load Factor | 0% | 0% | NA | 0% | 41% | NA |
| | TOTAL | 0 | 4,488 | NA | 1698 | 24,315 | 1332% |
| Swoop | Deplaned | 0 | 1,690 | NA | 1,304 | 12,567 | 864% |
| | Enplaned | 0 | 2,798 | NA | 394 | 11,748 | 2882% |
| | Load Factor | 0% | 70% | NA | 28% | 57% | 104% |
| WestJet | TOTAL | 0 | 1317 | NA | 0 | 7,959 | NA |
| | Deplaned | 0 | 544 | NA | 0 | 3,948 | NA |
| | Enplaned | 0 | 773 | NA | 0 | 4,011 | NA |
| | Load Factor | 0% | 79% | NA | 0% | 67% | NA |
| Sun Country | TOTAL | 0 | 3,052 | NA | 0 | 22,229 | NA |
| | Deplaned | 0 | 1320 | NA | 0 | 11,667 | NA |
| | Enplaned | 0 | 1732 | NA | 0 | 10,562 | NA |
| | Load Factor | 0% | 82% | NA | 0% | 75% | NA |
| Flair | TOTAL | 0 | 3,358 | NA | 0 | 11,779 | NA |
| | Deplaned | 0 | 1233 | NA | 0 | 5,657 | NA |
| | Enplaned | 0 | 2125 | NA | 0 | 6,122 | NA |
| | Load Factor | 0% | 49% | NA | 0% | 34% | NA |
| Total Aircraft Operations | | 21,890 | 22,888 | 5% | 219,081 | 204,346 | -7% |
| Commercial Carrier Operations | | 1068 | 1,136 | 6% | 9,526 | 11,283 | 18% |
| Cargo (pounds) | | 41,746 | 0 | -100% | 593,266 | 917,367 | 55% |

| PASSENGERS | APRIL | | | FISCAL YEAR TO DATE | | |
|--------------|---------|---------|----------|---------------------|-----------|----------|
| | FY21 | FY22 | % Change | FY21 YTD | FY22 YTD | % Change |
| Allegiant | 118,169 | 158,800 | 34% | 988,024 | 1,467,526 | 49% |
| Swift | 1,628 | 0 | -100% | 3,607 | 1,838 | -49% |
| Avelo | 0 | 0 | NA | 0 | 4,873 | NA |
| Swoop | 0 | 4,488 | NA | 1,698 | 24,315 | 1332% |
| WestJet | 0 | 1,317 | NA | 0 | 7,959 | NA |
| Sun Country | 0 | 3,052 | NA | 0 | 22,229 | NA |
| Flair | 0 | 3,358 | NA | 0 | 11,779 | NA |
| TOTAL | 119,797 | 171,015 | 43% | 993,329 | 1,540,519 | 55% |

| OPERATIONS | APRIL | | | FISCAL YEAR TO DATE | | |
|------------------|--------|--------|----------|---------------------|----------|----------|
| | FY21 | FY22 | % Change | FY21 YTD | FY22 YTD | % Change |
| Air Carrier | 1,146 | 1,243 | 8% | 10,251 | 11,920 | 16% |
| Military | 772 | 396 | -49% | 3,736 | 4,013 | 7% |
| General Aviation | 19,972 | 21,249 | 6% | 205,094 | 188,413 | -8% |

| | | | | | | |
|--------------|--------|--------|----|---------|---------|-----|
| TOTAL | 21,890 | 22,888 | 5% | 219,081 | 204,346 | -7% |
|--------------|--------|--------|----|---------|---------|-----|

| PASSENGER COUNTS | | MAY FY21 | MAY FY22 | MONTH YOY | FY21 YTD | FY22 YTD | FISCAL YOY |
|-------------------------|------------------|-----------------|-----------------|------------------|------------------|------------------|-------------------|
| Passengers | TOTAL | 111,959 | 137,336 | 23% | 1,105,288 | 1,677,855 | 52% |
| | Deplaned | 53,550 | 66,202 | 24% | 555,559 | 844,824 | 52% |
| | Enplaned | 58,409 | 71,134 | 22% | 549,729 | 833,031 | 52% |
| Allegiant | TOTAL | 107,606 | 136,288 | 27% | 1,095,630 | 1,603,814 | 46% |
| | Deplaned | 51,454 | 65,705 | 28% | 550,263 | 807,163 | 47% |
| | Enplaned | 56,152 | 70,583 | 26% | 544,611 | 796,651 | 46% |
| | Charter Deplaned | 0 | 0 | NA | 383 | 0 | -100% |
| | Charter Enplaned | 0 | 0 | NA | 373 | 0 | -100% |
| | Load Factor | 68% | 88% | 29% | 60% | 78% | 30% |
| Swift | TOTAL | 860 | 49 | -94% | 4,467 | 1,887 | -58% |
| | Deplaned | 429 | 0 | -100% | 1,942 | 1,007 | -48% |
| | Enplaned | 431 | 49 | -89% | 2,525 | 880 | -65% |
| | Load Factor | 32% | 4% | -88% | 17% | 6% | -65% |
| | TOTAL | 3493 | 0 | -100% | 3,493 | 4,873 | 40% |
| Avelo | Deplaned | 1667 | 0 | -100% | 1667 | 2,318 | 39% |
| | Enplaned | 1826 | 0 | -100% | 1826 | 2,555 | 40% |
| | Load Factor | 34% | 0% | -100% | 34% | 41% | 21% |
| | TOTAL | 0 | 946 | NA | 1698 | 25,261 | 1388% |
| Swoop | Deplaned | 0 | 444 | NA | 1,304 | 13,011 | 898% |
| | Enplaned | 0 | 502 | NA | 394 | 12,250 | 3009% |
| | Load Factor | 0% | 63% | NA | 28% | 57% | 104% |
| WestJet | TOTAL | 0 | 0 | NA | 0 | 7,959 | NA |
| | Deplaned | 0 | 0 | NA | 0 | 3,948 | NA |
| | Enplaned | 0 | 0 | NA | 0 | 4,011 | NA |
| | Load Factor | 0% | 0% | NA | 0% | 67% | NA |
| Sun Country | TOTAL | 0 | 53 | NA | 0 | 22,282 | NA |
| | Deplaned | 0 | 53 | NA | 0 | 11,720 | NA |
| | Enplaned | 0 | 0 | NA | 0 | 10,562 | NA |
| | Load Factor | 0% | 14% | NA | 0% | 74% | NA |
| Flair | TOTAL | 0 | 0 | NA | 0 | 11,779 | NA |
| | Deplaned | 0 | 0 | NA | 0 | 5,657 | NA |
| | Enplaned | 0 | 0 | NA | 0 | 6,122 | NA |
| | Load Factor | 0% | 0% | NA | 0% | 34% | NA |

| | | | | | | |
|-------------------------------|--------|--------|-------|---------|---------|-----|
| Total Aircraft Operations | 19,528 | 21,026 | 8% | 238,609 | 225,372 | -6% |
| Commercial Carrier Operations | 941 | 878 | -7% | 10,467 | 12,161 | 16% |
| Cargo (pounds) | 36,708 | 0 | -100% | 629,974 | 917,367 | 46% |

| PASSENGERS | MAY | | | FISCAL YEAR TO DATE | | |
|--------------|---------|---------|----------|---------------------|-----------|----------|
| | FY21 | FY22 | % Change | FY21 YTD | FY22 YTD | % Change |
| Allegiant | 107,606 | 136,288 | 27% | 1,095,630 | 1,603,814 | 46% |
| Swift | 860 | 49 | -94% | 4,467 | 1,887 | -58% |
| Avelo | 3,493 | 0 | -100% | 3,493 | 4,873 | 40% |
| Swoop | 0 | 946 | NA | 1,698 | 25,261 | 1388% |
| WestJet | 0 | 0 | NA | 0 | 7,959 | NA |
| Sun Country | 0 | 53 | NA | 0 | 22,282 | NA |
| Flair | 0 | 0 | NA | 0 | 11,779 | NA |
| TOTAL | 111,959 | 137,336 | 23% | 1,105,288 | 1,677,855 | 52% |

| OPERATIONS | MAY | | | FISCAL YEAR TO DATE | | |
|------------------|--------|--------|----------|---------------------|----------|----------|
| | FY21 | FY22 | % Change | FY21 YTD | FY22 YTD | % Change |
| Air Carrier | 960 | 1,010 | 5% | 11,211 | 12,930 | 15% |
| Military | 527 | 264 | -50% | 4,263 | 4,277 | 0% |
| General Aviation | 18,041 | 19,752 | 9% | 223,135 | 208,165 | -7% |
| TOTAL | 19,528 | 21,026 | 8% | 238,609 | 225,372 | -6% |

| PASSENGER COUNTS | | JUN FY21 | JUN FY22 | MONTH YOY | FY21 YTD | FY22 YTD | FISCAL YOY |
|------------------|------------------|----------------|----------------|-------------|------------------|------------------|-------------|
| Passengers | TOTAL | 151,219 | 137,514 | -9% | 1,256,507 | 1,815,369 | 44% |
| | Deplaned | 72,073 | 66,231 | -8% | 627,632 | 911,055 | 45% |
| | Enplaned | 79,146 | 71,283 | -10% | 628,875 | 904,314 | 44% |
| Allegiant | TOTAL | 143,925 | 136,706 | -5% | 1,239,555 | 1,740,520 | 40% |
| | Deplaned | 68,489 | 65,833 | -4% | 618,752 | 872,996 | 41% |
| | Enplaned | 75,436 | 70,873 | -6% | 620,047 | 867,524 | 40% |
| | Charter Deplaned | 0 | 0 | NA | 383 | 0 | -100% |
| | Charter Enplaned | 0 | 0 | NA | 373 | 0 | -100% |
| | Load Factor | 77% | 90% | 17% | 61% | 79% | 30% |
| | TOTAL | 1373 | 224 | -84% | 5,840 | 2,111 | -64% |
| Swift | Deplaned | 690 | 112 | -84% | 2,632 | 1,119 | -57% |
| | Enplaned | 683 | 112 | -84% | 3,208 | 992 | -69% |

| | | | | | | | |
|-------------------------------|--------------|-------------|------------|--------------|--------------|---------------|--------------|
| | Load Factor | 36% | 13% | -64% | 19% | 7% | -63% |
| | TOTAL | 5921 | 0 | -100% | 9,414 | 4,873 | -48% |
| Avelo | Deplaned | 2894 | 0 | -100% | 4561 | 2,318 | -49% |
| | Enplaned | 3027 | 0 | -100% | 4853 | 2,555 | -47% |
| | Load Factor | 52% | 0% | -100% | 44% | 41% | -7% |
| | TOTAL | 0 | 513 | NA | 1698 | 25,774 | 1418% |
| Swoop | Deplaned | 0 | 215 | NA | 1,304 | 13,226 | 914% |
| | Enplaned | 0 | 298 | NA | 394 | 12,548 | 3085% |
| | Load Factor | 0% | 45% | NA | 28% | 57% | 104% |
| | TOTAL | 0 | 0 | NA | 0 | 7,959 | NA |
| WestJet | Deplaned | 0 | 0 | NA | 0 | 3,948 | NA |
| | Enplaned | 0 | 0 | NA | 0 | 4,011 | NA |
| | Load Factor | 0% | 0% | NA | 0% | 67% | NA |
| | TOTAL | 0 | 71 | NA | 0 | 22,353 | NA |
| Sun Country | Deplaned | 0 | 71 | NA | 0 | 11,791 | NA |
| | Enplaned | 0 | 0 | NA | 0 | 10,562 | NA |
| | Load Factor | 0% | 19% | NA | 0% | 74% | NA |
| | TOTAL | 0 | 0 | NA | 0 | 11,779 | NA |
| Flair | Deplaned | 0 | 0 | NA | 0 | 5,657 | NA |
| | Enplaned | 0 | 0 | NA | 0 | 6,122 | NA |
| | Load Factor | 0% | 0% | NA | 0% | 34% | NA |
| Total Aircraft Operations | | 19,137 | 20,942 | 9% | 257,746 | 246,314 | -4% |
| Commercial Carrier Operations | | 1109 | 848 | -24% | 11,576 | 13,009 | 12% |
| Cargo (pounds) | | 42,130 | 0 | -100% | 672,104 | 917,367 | 36% |

| PASSENGERS | JUNE | | | FISCAL YEAR TO DATE | | |
|--------------|---------|---------|----------|---------------------|-----------|----------|
| | FY21 | FY22 | % Change | FY21 YTD | FY22 YTD | % Change |
| Allegiant | 143,925 | 136,706 | -5% | 1,239,555 | 1,740,520 | 40% |
| Swift | 1,373 | 224 | -84% | 5,840 | 2,111 | -64% |
| Avelo | 5,921 | 0 | -100% | 9,414 | 4,873 | -48% |
| Swoop | 0 | 513 | NA | 1,698 | 25,774 | 1418% |
| WestJet | 0 | 0 | NA | 0 | 7,959 | NA |
| Sun Country | 0 | 71 | NA | 0 | 22,353 | NA |
| Flair | 0 | 0 | NA | 0 | 11,779 | NA |
| TOTAL | 151,219 | 137,514 | -9% | 1,256,507 | 1,815,369 | 44% |

| | JUNE | FISCAL YEAR TO DATE |
|--|------|---------------------|
|--|------|---------------------|

| OPERATIONS | FY21 | FY22 | % Change | FY21 YTD | FY22 YTD | % Change |
|-------------------|-------------|-------------|-----------------|-----------------|-----------------|-----------------|
| Air Carrier | 1,350 | 910 | -33% | 12,561 | 13,840 | 10% |
| Military | 237 | 269 | 14% | 4,500 | 4,546 | 1% |
| General Aviation | 17,550 | 19,763 | 13% | 240,685 | 227,928 | -5% |
| TOTAL | 19,137 | 20,942 | 9% | 257,746 | 246,314 | -4% |