

PASSENGER COUNTS		JUL FY22	JUL FY23	MONTH YOY	FY22 YTD	FY23 YTD	FISCAL YOY
Passengers	TOTAL	161,068	150,658	-6%	161,068	150,658	-6%
	Deplaned	82,406	76,174	-8%	82,406	76,174	-8%
	Enplaned	78,662	74,484	-5%	78,662	74,484	-5%
Allegiant	TOTAL	157,149	150,658	-4%	157,149	150,658	-4%
	Deplaned	80,517	76,174	-5%	80,517	76,174	-5%
	Enplaned	76,632	74,484	-3%	76,632	74,484	-3%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	78%	91%	17%	78%	91%	17%
	TOTAL	86	0	-100%	86	0	-100%
Swift	Deplaned	43	0	-100%	43	0	-100%
	Enplaned	43	0	-100%	43	0	-100%
	Load Factor	5%	0%	-100%	5%	0%	-100%
Avelo	TOTAL	3,833	0	-100%	3,833	0	-100%
	Deplaned	1,846	0	-100%	1,846	0	-100%
	Enplaned	1,987	0	-100%	1,987	0	-100%
	Load Factor	46%	0%	-100%	46%	0%	-100%
Total Aircraft Operations		17,653	20,958	19%	17,653	20,958	19%
Commercial Carrier Operations		1,160	912	-21%	1,160	912	-21%
Cargo (pounds)		126,683	100,213	-21%	126,683	100,213	-21%

PASSENGERS	JULY			FISCAL YEAR TO DATE		
	FY22	FY23	% Change	FY22 YTD	FY23 YTD	% Change
Allegiant	157,149	150,658	-4%	157,149	150,658	-4%
Swift	86	0	-100%	86	0	-100%
Avelo	3,833	0	-100%	3,833	0	-100%
TOTAL	161,068	150,658	-6%	161,068	150,658	-6%

OPERATIONS	JULY			FISCAL YEAR TO DATE		
	FY22	FY23	% Change	FY22 YTD	FY23 YTD	% Change
Air Carrier	1,199	1,001	-17%	1,199	1,001	-17%
Military	383	218	-43%	383	218	-43%
General Aviation	16,071	19,739	23%	16,071	19,739	23%
TOTAL	17,653	20,958	19%	17,653	20,958	19%

PASSENGER COUNTS		AUG FY22	AUG FY23	MONTH YOY	FY22 YTD	FY23 YTD	FISCAL YOY
Passengers	TOTAL	107,973	119,403	11%	269,041	270,061	0%
	Deplaned	54,261	60,287	11%	136,667	136,461	0%
	Enplaned	53,712	59,116	10%	132,374	133,600	1%
Allegiant	TOTAL	106,202	119,071	12%	263,351	269,729	2%
	Deplaned	53,412	60,118	13%	133,929	136,292	2%
	Enplaned	52,790	58,953	12%	129,422	133,437	3%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	70%	89%	27%	74%	89%	20%
	TOTAL	731	332	-55%	817	332	-59%
Swift	Deplaned	377	169	-55%	420	169	-60%
	Enplaned	354	163	-54%	397	163	-59%
	Load Factor	33%	17%	-48%	20%	17%	-15%
Avelo	TOTAL	1,040	0	-100%	4,873	0	-100%
	Deplaned	472	0	-100%	2,318	0	-100%
	Enplaned	568	0	-100%	2,555	0	-100%
	Load Factor	29%	0%	-100%	41%	0%	-100%
Total Aircraft Operations		18,098	19,302	7%	35,751	40,260	13%
Commercial Carrier Operations		877	763	-13%	2,037	1,675	-18%
Cargo (pounds)		41,399	2,968	-93%	168,082	103,181	-39%

PASSENGERS	AUGUST			FISCAL YEAR TO DATE		
	FY22	FY23	% Change	FY22 YTD	FY23 YTD	% Change
Allegiant	106,202	119,071	12%	263,351	269,729	2%
Swift	731	332	-55%	817	332	-59%
Avelo	1,040	0	-100%	4,873	0	-100%
TOTAL	107,973	119,403	11%	269,041	270,061	0%

OPERATIONS	AUGUST			FISCAL YEAR TO DATE		
	FY22	FY23	% Change	FY22 YTD	FY23 YTD	% Change
Air Carrier	967	839	-13%	2,166	1,840	-15%
Military	202	476	136%	585	694	19%
General Aviation	16,929	17,987	6%	33,000	37,726	14%
TOTAL	18,098	19,302	7%	35,751	40,260	13%

PASSENGER COUNTS		SEPT FY22	SEPT FY23	MONTH YOY	FY22 YTD	FY23 YTD	FISCAL YOY
Passengers	TOTAL	93,882	114,515	22%	362,923	384,576	6%
	Deplaned	47,648	57,678	21%	184,315	194,139	5%
	Enplaned	46,234	56,837	23%	178,608	190,437	7%
Allegiant	TOTAL	93,324	113,855	22%	356,675	383,584	8%
	Deplaned	47,247	57,225	21%	181,176	193,517	7%
	Enplaned	46,077	56,630	23%	175,499	190,067	8%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	71%	88%	24%	72%	88%	22%
Swift	TOTAL	317	60	-81%	1,134	392	-65%
	Deplaned	223	60	-73%	643	229	-64%
	Enplaned	94	0	-100%	491	163	-67%
	Load Factor	9%	2%	-78%	14%	6%	-57%
	TOTAL	0	0	NA	4,873	0	-100%
Avelo	Deplaned	0	0	NA	2,318	0	-100%
	Enplaned	0	0	NA	2,555	0	-100%
	Load Factor	0%	0%	NA	41%	0%	-100%
	TOTAL	241	600	149%	241	600	149%
Swoop	Deplaned	178	393	121%	178	393	121%
	Enplaned	63	207	229%	63	207	229%
	Load Factor	32%	40%	25%	32%	40%	25%
Total Aircraft Operations		19,889	24,210	22%	55,640	64,470	16%
Commercial Carrier Operations		785	753	-4%	2,822	2,428	-14%
Cargo (pounds)		28,599	56,314	97%	196,681	159,495	-19%

PASSENGERS	SEPTEMBER			FISCAL YEAR TO DATE		
	FY22	FY23	% Change	FY22 YTD	FY23 YTD	% Change
Allegiant	93,324	113,855	22%	356,675	383,584	8%
Swift	317	60	-81%	1,134	392	-65%
Avelo	0	0	NA	4,873	0	-100%
Swoop	241	600	149%	241	600	149%
TOTAL	93,882	114,515	22%	362,923	384,576	6%

OPERATIONS	SEPTEMBER			FISCAL YEAR TO DATE		
	FY22	FY23	% Change	FY22 YTD	FY23 YTD	% Change
Air Carrier	861	854	-1%	3,027	2,694	-11%
Military	198	209	6%	783	903	15%
General Aviation	18,830	23,147	23%	51,830	60,873	17%
TOTAL	19,889	24,210	22%	55,640	64,470	16%

PASSENGER COUNTS		OCT FY22	OCT FY23	MONTH YOY	FY22 YTD	FY23 YTD	FISCAL YOY
Passengers	TOTAL	131,479	150,848	15%	494,402	535,424	8%
	Deplaned	68,782	78,538	14%	253,097	272,677	8%
	Enplaned	62,697	72,310	15%	241,305	262,747	9%
Allegiant	TOTAL	130,402	144,562	11%	487,077	528,146	8%
	Deplaned	68,031	75,040	10%	249,207	268,557	8%
	Enplaned	62,371	69,522	11%	237,870	259,589	9%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	75%	88%	17%	72%	88%	22%
Swift	TOTAL	82	2	-98%	1,216	394	-68%
	Deplaned	41	2	-95%	684	231	-66%
	Enplaned	41	0	-100%	532	163	-69%
	Load Factor	3%	0%	-100%	11%	6%	-45%
	TOTAL	0	0	NA	4,873	0	-100%
Avelo	Deplaned	0	0	NA	2,318	0	-100%
	Enplaned	0	0	NA	2,555	0	-100%
	Load Factor	0%	0%	NA	41%	0%	-100%
	TOTAL	995	1,997	101%	1,236	2,597	110%
Swoop	Deplaned	710	1,196	68%	888	1,589	79%
	Enplaned	285	801	181%	348	1,008	190%
	Load Factor	53%	59%	11%	47%	53%	13%
WestJet	TOTAL	0	255	NA	0	255	NA
	Deplaned	0	148	NA	0	148	NA
	Enplaned	0	107	NA	0	107	NA
	Load Factor	0%	73%	NA	0%	73%	NA
	TOTAL	0	3,693	NA	0	3,693	NA
	Deplaned	0	1,918	NA	0	1,918	NA

Sun Country	Enplaned	0	1,775	NA	0	1,775	NA
	Load Factor	0%	90%	NA	0%	90%	NA
Flair	TOTAL	0	339	NA	0	339	NA
	Deplaned	0	234	NA	0	234	NA
	Enplaned	0	105	NA	0	105	NA
	Load Factor	0%	45%	NA	0%	45%	NA
Total Aircraft Operations		22,595	24,413	8%	78,235	88,883	14%
Commercial Carrier Operations		1,004	969	-3%	3,826	3,397	-11%
Cargo (pounds)		0	53,923	NA	196,681	213,418	9%

PASSENGERS	OCTOBER			FISCAL YEAR TO DATE		
	FY22	FY23	% Change	FY22 YTD	FY23 YTD	% Change
Allegiant	130,402	144,562	11%	487,077	528,146	8%
Swift	82	2	-98%	1,216	394	-68%
Avelo	0	0	NA	4,873	0	-100%
Swoop	995	1,997	101%	1,236	2,597	110%
WestJet	0	255	NA	0	255	NA
Sun Country	0	3,693	NA	0	3,693	NA
Flair	0	339	NA	0	339	NA
TOTAL	131,479	150,848	15%	494,402	535,424	8%

OPERATIONS	OCTOBER			FISCAL YEAR TO DATE		
	FY22	FY23	% Change	FY22 YTD	FY23 YTD	% Change
Air Carrier	1,071	948	-11%	4,098	3,642	-11%
Military	316	385	22%	1,099	1,288	17%
General Aviation	21,208	23,080	9%	73,038	83,953	15%
TOTAL	22,595	24,413	8%	78,235	88,883	14%

PASSENGER COUNTS		NOV FY22	NOV FY23	MONTH YOY	FY22 YTD	FY23 YTD	FISCAL YOY
Passengers	TOTAL	147,285	157,725	7%	641,687	693,149	8%
	Deplaned	74,813	79,772	7%	327,910	352,449	7%
	Enplaned	72,472	77,953	8%	313,777	340,700	9%
Allegiant	TOTAL	142,765	148,106	4%	629,842	676,252	7%
	Deplaned	72,385	74,247	3%	321,592	342,804	7%
	Enplaned	70,380	73,013	4%	308,250	332,602	8%
	Charter Deplaned	0	407	NA	0	407	NA
	Charter Enplaned	0	439	NA	0	439	NA

	Load Factor	80%	87%	9%	74%	87%	18%
Swift	TOTAL	206	0	-100%	1,422	394	-72%
	Deplaned	118	0	-100%	802	231	-71%
	Enplaned	88	0	-100%	620	163	-74%
	Load Factor	9%	0%	-100%	11%	6%	-45%
	TOTAL	0	0	NA	4,873	0	-100%
Avelo	Deplaned	0	0	NA	2,318	0	-100%
	Enplaned	0	0	NA	2,555	0	-100%
	Load Factor	0%	0%	NA	41%	0%	-100%
	TOTAL	2,603	3,987	53%	3,839	6,584	72%
Swoop	Deplaned	1,461	2,199	51%	2,349	3,788	61%
	Enplaned	1,142	1,788	57%	1,490	2,796	88%
	Load Factor	46%	66%	43%	46%	60%	30%
WestJet	TOTAL	664	1466	121%	664	1,721	159%
	Deplaned	301	747	148%	301	895	197%
	Enplaned	363	719	98%	363	826	128%
	Load Factor	62%	83%	34%	62%	81%	31%
Sun Country	TOTAL	1,047	3,923	275%	1,047	7,616	627%
	Deplaned	548	2067	277%	548	3,985	627%
	Enplaned	499	1856	272%	499	3,631	628%
	Load Factor	70%	81%	16%	70%	85%	21%
Flair	TOTAL	0	243	NA	0	582	NA
	Deplaned	0	105	NA	0	339	NA
	Enplaned	0	138	NA	0	243	NA
	Load Factor	0%	5%	NA	0%	13%	NA
Total Aircraft Operations		20,189	19,763	-2%	98,424	108,646	10%
Commercial Carrier Operations		1,051	1,041	-1%	4,877	4,438	-9%
Cargo (pounds)		54,534	23,654	-57%	251,215	237,072	-6%

PASSENGERS	NOVEMBER			FISCAL YEAR TO DATE		
	FY22	FY23	% Change	FY22 YTD	FY23 YTD	% Change
Allegiant	142,765	148,106	4%	629,842	676,252	7%
Swift	206	0	-100%	1,422	394	-72%
Avelo	0	0	NA	4,873	0	-100%
Swoop	2,603	3,987	53%	3,839	6,584	72%
WestJet	664	1,466	121%	664	1,721	159%

Sun Country	1,047	3,923	275%	1,047	7,616	627%
Flair	0	243	NA	0	582	NA
TOTAL	147,285	157,725	7%	641,687	693,149	8%

OPERATIONS	NOVEMBER			FISCAL YEAR TO DATE		
	FY22	FY23	% Change	FY22 YTD	FY23 YTD	% Change
Air Carrier	969	989	2%	4,478	4,631	3%
Military	122	258	111%	1,129	1,546	37%
General Aviation	19,098	18,516	-3%	92,817	102,469	10%
TOTAL	20,189	19,763	-2%	98,424	108,646	10%

PASSENGER COUNTS		DEC FY22	DEC FY23	MONTH YOY	FY22 YTD	FY23 YTD	FISCAL YOY
Passengers	TOTAL	175,432	199,287	14%	817,119	892,436	9%
	Deplaned	87,989	101,308	15%	415,899	453,757	9%
	Enplaned	87,443	97,979	12%	401,220	438,679	9%
Allegiant	TOTAL	166,136	180,451	9%	795,978	856,703	8%
	Deplaned	83,189	91,830	10%	404,781	434,634	7%
	Enplaned	82,947	88,274	6%	391,197	420,876	8%
	Charter Deplaned	0	174	NA	0	581	NA
	Charter Enplaned	0	173	NA	0	612	NA
	Load Factor	80%	85%	6%	75%	87%	16%
Swift	TOTAL	0	0	NA	1,422	394	-72%
	Deplaned	0	0	NA	802	231	-71%
	Enplaned	0	0	NA	620	163	-74%
	Load Factor	0%	0%	NA	8%	6%	-25%
Avelo	TOTAL	0	0	NA	4,873	0	-100%
	Deplaned	0	0	NA	2,318	0	-100%
	Enplaned	0	0	NA	2,555	0	-100%
Swoop	Load Factor	0%	0%	NA	41%	0%	-100%
	TOTAL	2,810	4,508	60%	6,649	11,092	67%
WestJet	Deplaned	1,292	2,112	63%	3,641	5,900	62%
	Enplaned	1,518	2,396	58%	3,008	5,192	73%
WestJet	Load Factor	50%	70%	40%	48%	64%	33%
	TOTAL	911	1907	109%	1,575	3,628	130%
	Deplaned	289	875	203%	590	1,770	200%
	Enplaned	622	1032	66%	985	1,858	89%
WestJet	Load Factor	54%	70%	30%	57%	75%	32%
	TOTAL	4,314	5,645	31%	5,361	13,261	147%

Sun Country	Deplaned	2435	2883	18%	2,983	6,868	130%
	Enplaned	1879	2762	47%	2,378	6,393	169%
	Load Factor	70%	84%	20%	70%	85%	21%
Flair	TOTAL	1,261	6,776	437%	1,261	7,358	484%
	Deplaned	784	3434	338%	784	3,773	381%
	Enplaned	477	3342	601%	477	3,585	652%
	Load Factor	24%	58%	142%	24%	43%	79%
Total Aircraft Operations		17,179	15,242	-11%	115,603	123,888	7%
Commercial Carrier Operations		1,257	1,300	3%	6,134	5,738	-6%
Cargo (pounds)		299,864	11,942	-96%	551,079	249,014	-55%

PASSENGERS	DECEMBER			FISCAL YEAR TO DATE		
	FY22	FY23	% Change	FY22 YTD	FY23 YTD	% Change
Allegiant	166,136	180,451	9%	795,978	856,703	8%
Swift	0	0	NA	1,422	394	-72%
Avelo	0	0	NA	4,873	0	-100%
Swoop	2,810	4,508	60%	6,649	11,092	67%
WestJet	911	1,907	109%	1,575	3,628	130%
Sun Country	4,314	5,645	31%	5,361	13,261	147%
Flair	1,261	6,776	437%	1,261	7,358	484%
TOTAL	175,432	199,287	14%	817,119	892,436	9%

OPERATIONS	DECEMBER			FISCAL YEAR TO DATE		
	FY22	FY23	% Change	FY22 YTD	FY23 YTD	% Change
Air Carrier	1,292	1,173	-9%	6,500	5,804	-11%
Military	226	407	80%	1,588	1,953	23%
General Aviation	15,661	13,662	-13%	107,515	116,131	8%
TOTAL	17,179	15,242	-11%	115,603	123,888	7%

PASSENGER COUNTS		JAN FY22	JAN FY23	MONTH YOY	FY22 YTD	FY23 YTD	FISCAL YOY
Passengers	TOTAL	140,650	176,267	25%	957,769	1,068,703	12%
	Deplaned	73,387	91,522	25%	489,286	545,279	11%
	Enplaned	67,263	84,745	26%	468,483	523,424	12%
Allegiant	TOTAL	131,527	154,642	18%	927,505	1,011,345	9%
	Deplaned	68,374	79,790	17%	473,155	514,424	9%
	Enplaned	63,153	74,668	18%	454,350	495,544	9%
	Charter Deplaned	0	110	NA	0	691	NA

	Charter Enplaned	0	74	NA	0	686	NA
	Load Factor	71%	83%	17%	74%	86%	16%
Swift	TOTAL	0	0	NA	1,422	394	-72%
	Deplaned	0	0	NA	802	231	-71%
	Enplaned	0	0	NA	620	163	-74%
	Load Factor	0%	0%	NA	6%	6%	0%
	TOTAL	0	0	NA	4,873	0	-100%
Avelo	Deplaned	0	0	NA	2,318	0	-100%
	Enplaned	0	0	NA	2,555	0	-100%
	Load Factor	0%	0%	NA	41%	0%	-100%
	TOTAL	2,802	7,877	181%	9,451	18,969	101%
Swoop	Deplaned	1,620	4,362	169%	5,261	10,262	95%
	Enplaned	1,182	3,515	197%	4,190	8,707	108%
	Load Factor	41%	67%	63%	45%	65%	44%
	TOTAL	1,149	2,051	79%	2,724	5,679	108%
WestJet	Deplaned	729	906	24%	1,319	2,676	103%
	Enplaned	420	1,145	173%	1,405	3,003	114%
	Load Factor	50%	77%	54%	54%	76%	41%
	TOTAL	3,791	5,363	41%	9,152	18,624	103%
Sun Country	Deplaned	2,050	3,051	49%	5,033	9,919	97%
	Enplaned	1,741	2,312	33%	4,119	8,705	111%
	Load Factor	60%	80%	33%	65%	83%	28%
	TOTAL	1,381	6,334	359%	2,642	13,692	418%
Flair	Deplaned	614	3,303	438%	1,398	7,076	406%
	Enplaned	767	3,031	295%	1,244	6,616	432%
	Load Factor	17%	56%	229%	20%	48%	140%
	Total Aircraft Operations	18,709	21,523	15%	134,312	145,411	8%
Commercial Carrier Operations	1,176	1,176	0%	7,310	6,914	-5%	
Cargo (pounds)	261,964	0	-100%	812,773	249,014	-69%	

PASSENGERS	JANUARY			FISCAL YEAR TO DATE		
	FY22	FY23	% Change	FY22 YTD	FY23 YTD	% Change
Allegiant	131,527	154,642	18%	927,505	1,011,345	9%
Swift	0	0	NA	1,422	394	-72%
Avelo	0	0	NA	4,873	0	-100%
Swoop	2,802	7,877	181%	9,451	18,969	101%

WestJet	1,149	2,051	79%	2,724	5,679	108%
Sun Country	3,791	5,363	41%	9,152	18,624	103%
Flair	1,381	6,334	359%	2,642	13,692	418%
TOTAL	140,650	176,267	25%	957,769	1,068,703	12%

OPERATIONS	JANUARY			FISCAL YEAR TO DATE		
	FY22	FY23	% Change	FY22 YTD	FY23 YTD	% Change
Air Carrier	1,248	1,079	-14%	7,748	6,883	-11%
Military	445	316	-29%	2,033	2,269	12%
General Aviation	17,016	20,128	18%	124,531	136,259	9%
TOTAL	18,709	21,523	15%	134,312	145,411	8%

PASSENGER COUNTS		FEB FY22	FEB FY23	MONTH YOY	FY22 YTD	FY23 YTD	FISCAL YOY
Passengers	TOTAL	172,575	178,753	4%	1,130,344	1,247,456	10%
	Deplaned	89,612	91,013	2%	578,898	636,292	10%
	Enplaned	82,963	87,740	6%	551,446	611,164	11%
Allegiant	TOTAL	159,620	156,398	-2%	1,087,125	1,167,743	7%
	Deplaned	82,528	79,614	-4%	555,683	594,038	7%
	Enplaned	77,092	76,715	0%	531,442	572,259	8%
	Charter Deplaned	0	36	NA	0	727	NA
	Charter Enplaned	0	33	NA	0	719	NA
	Load Factor	80%	87%	9%	75%	86%	15%
	TOTAL	317	0	-100%	1,739	394	-77%
Swift	Deplaned	157	0	-100%	959	231	-76%
	Enplaned	160	0	-100%	780	163	-79%
	Load Factor	10%	0%	-100%	7%	4%	-43%
	TOTAL	0	0	NA	4,873	0	-100%
Avelo	Deplaned	0	0	NA	2,318	0	-100%
	Enplaned	0	0	NA	2,555	0	-100%
	Load Factor	0%	0%	NA	41%	0%	-100%
TOTAL	4,456	8,088	82%	13,907	27,057	95%	
Swoop	Deplaned	2,577	4,179	62%	7,838	14,441	84%
	Enplaned	1,879	3,909	108%	6,069	12,616	108%
	Load Factor	56%	82%	46%	48%	70%	46%
WestJet	TOTAL	1,692	1972	17%	4,416	7,651	73%
	Deplaned	974	1035	6%	2,293	3,711	62%
	Enplaned	718	937	31%	2,123	3,940	86%
	Load Factor	69%	89%	29%	59%	79%	34%

Sun Country	TOTAL	4,801	5,493	14%	13,953	24,117	73%
	Deplaned	2,647	2819	6%	7,680	12,738	66%
	Enplaned	2,154	2674	24%	6,273	11,379	81%
	Load Factor	81%	82%	1%	70%	83%	19%
Flair	TOTAL	1,689	6,802	303%	4,331	20,494	373%
	Deplaned	729	3330	357%	2,127	10,406	389%
	Enplaned	960	3472	262%	2,204	10,088	358%
	Load Factor	28%	64%	129%	22%	53%	141%
Total Aircraft Operations		21,190	17,925	-15%	155,502	163,336	5%
Commercial Carrier Operations		1,247	1,130	-9%	8,557	8,044	-6%
Cargo (pounds)		104,594	0	-100%	917,367	249,014	-73%

PASSENGERS	FEBRUARY			FISCAL YEAR TO DATE		
	FY22	FY23	% Change	FY22 YTD	FY23 YTD	% Change
Allegiant	159,620	156,398	-2%	1,087,125	1,167,743	7%
Swift	317	0	-100%	1,739	394	-77%
Avelo	0	0	NA	4,873	0	-100%
Swoop	4,456	8,088	82%	13,907	27,057	95%
WestJet	1,692	1,972	17%	4,416	7,651	73%
Sun Country	4,801	5,493	14%	13,953	24,117	73%
Flair	1,689	6,802	303%	4,331	20,494	373%
TOTAL	172,575	178,753	4%	1,130,344	1,247,456	10%

OPERATIONS	FEBRUARY			FISCAL YEAR TO DATE		
	FY22	FY23	% Change	FY22 YTD	FY23 YTD	% Change
Air Carrier	1,272	1,054	-17%	9,020	7,937	-12%
Military	1,265	234	-82%	3,298	2,503	-24%
General Aviation	18,653	16,637	-11%	143,184	152,896	7%
TOTAL	21,190	17,925	-15%	155,502	163,336	5%

PASSENGER COUNTS	MAR FY22	MAR FY23	MONTH YOY	FY22 YTD	FY23 YTD	FISCAL YOY	
Passengers	TOTAL	239,160	229,810	-4%	1,369,504	1,477,266	8%
	Deplaned	120,144	115,092	-4%	699,042	751,384	7%
	Enplaned	119,016	114,718	-4%	670,462	725,882	8%
	TOTAL	221,601	203,774	-8%	1,308,726	1,371,517	5%
	Deplaned	110,982	102,102	-8%	666,665	696,140	4%
	Enplaned	110,619	101,672	-8%	642,061	673,931	5%

Allegiant	Charter Deplaned	0	0	NA	0	727	NA
	Charter Enplaned	0	0	NA	0	719	NA
	Load Factor	88%	89%	1%	77%	87%	13%
Swift	TOTAL	99	0	-100%	1,838	394	-79%
	Deplaned	48	0	-100%	1,007	231	-77%
	Enplaned	51	0	-100%	831	163	-80%
	Load Factor	3%	0%	-100%	7%	4%	-43%
	TOTAL	0	0	NA	4,873	0	-100%
Avelo	Deplaned	0	0	NA	2,318	0	-100%
	Enplaned	0	0	NA	2,555	0	-100%
	Load Factor	0%	0%	NA	41%	0%	-100%
	TOTAL	5,920	10,011	69%	19,827	37,068	87%
Swoop	Deplaned	3,039	5,099	68%	10,877	19,540	80%
	Enplaned	2,881	4,912	70%	8,950	17,528	96%
	Load Factor	78%	88%	13%	55%	74%	35%
WestJet	TOTAL	2,226	2,423	9%	6,642	10,074	52%
	Deplaned	1,111	1,216	9%	3,404	4,927	45%
	Enplaned	1,115	1,207	8%	3,238	5,147	59%
	Load Factor	85%	94%	11%	65%	82%	26%
Sun Country	TOTAL	5,224	5,885	13%	19,177	30,002	56%
	Deplaned	2,667	3,013	13%	10,347	15,751	52%
	Enplaned	2,557	2,872	12%	8,830	14,251	61%
	Load Factor	88%	88%	0%	74%	84%	14%
Flair	TOTAL	4,090	7,717	89%	8,421	28,211	235%
	Deplaned	2,297	3,662	59%	4,424	14,068	218%
	Enplaned	1,793	4,055	126%	3,997	14,143	254%
	Load Factor	50%	70%	40%	31%	57%	84%
Total Aircraft Operations		25,956	22,718	-12%	181,458	186,054	3%
Commercial Carrier Operations		1,590	1,419	-11%	10,147	9,463	-7%
Cargo (pounds)		0	101,684	NA	917,367	350,698	-62%

PASSENGERS	MARCH			FISCAL YEAR TO DATE		
	FY22	FY23	% Change	FY22 YTD	FY23 YTD	% Change
Allegiant	221,601	203,774	-8%	1,308,726	1,371,517	5%

Swift	99	0	-100%	1,838	394	-79%
Avelo	0	0	NA	4,873	0	-100%
Swoop	5,920	10,011	69%	19,827	37,068	87%
WestJet	2,226	2,423	9%	6,642	10,074	52%
Sun Country	5,224	5,885	13%	19,177	30,002	56%
Flair	4,090	7,717	89%	8,421	28,211	235%
TOTAL	239,160	229,810	-4%	1,369,504	1,477,266	8%

OPERATIONS	MARCH			FISCAL YEAR TO DATE		
	FY22	FY23	% Change	FY22 YTD	FY23 YTD	% Change
Air Carrier	1,657	1,321	-20%	10,677	9,258	-13%
Military	319	253	-21%	3,617	2,756	-24%
General Aviation	23,980	21,144	-12%	167,164	174,040	4%
TOTAL	25,956	22,718	-12%	181,458	186,054	3%

PASSENGER COUNTS		APR FY22	APR FY23	MONTH YOY	FY22 YTD	FY23 YTD	FISCAL YOY
Passengers	TOTAL	171,015	169,747	-1%	1,369,504	1,647,013	20%
	Deplaned	79,580	78,251	-2%	699,042	829,635	19%
	Enplaned	91,435	91,496	0%	670,462	817,378	22%
Allegiant	TOTAL	158,800	154,603	-3%	1,308,726	1,526,120	17%
	Deplaned	74,793	72,297	-3%	666,665	768,437	15%
	Enplaned	84,007	82,235	-2%	642,061	756,166	18%
	Charter Deplaned	0	71	NA	0	798	NA
	Charter Enplaned	0	0	NA	0	719	NA
	Load Factor	88%	81%	-8%	77%	86%	12%
Swift	TOTAL	0	0	NA	1,838	394	-79%
	Deplaned	0	0	NA	1,007	231	-77%
	Enplaned	0	0	NA	831	163	-80%
	Load Factor	3%	0%	-100%	7%	4%	-43%
	TOTAL	0	0	NA	4,873	0	-100%
Avelo	Deplaned	0	0	NA	2,318	0	-100%
	Enplaned	0	0	NA	2,555	0	-100%
	Load Factor	0%	0%	NA	41%	0%	-100%
	TOTAL	4,488	7,710	72%	19,827	44,778	126%
Swoop	Deplaned	1,690	2,866	70%	10,877	22,406	106%
	Enplaned	2,798	4,844	73%	8,950	22,372	150%
	Load Factor	78%	70%	-10%	55%	73%	33%
	TOTAL	1,317	1,298	-1%	6,642	11,372	71%
	Deplaned	544	534	-2%	3,404	5,461	60%

WestJet	Enplaned	773	764	-1%	3,238	5,911	83%
	Load Factor	85%	82%	-4%	65%	81%	25%
Sun Country	TOTAL	3,052	2,826	-7%	19,177	32,828	71%
	Deplaned	1,320	1,360	3%	10,347	17,111	65%
	Enplaned	1,732	1,466	-15%	8,830	15,717	78%
	Load Factor	88%	76%	-14%	74%	83%	12%
Flair	TOTAL	3,358	3,310	-1%	8,421	31,521	274%
	Deplaned	1,233	1,123	-9%	4,424	15,191	243%
	Enplaned	2,125	2,187	3%	3,997	16,330	309%
	Load Factor	50%	67%	34%	31%	58%	87%
Total Aircraft Operations		22,888	19,409	-15%	204,346	205,463	1%
Commercial Carrier Operations		1,136	1,111	-2%	11,283	10,574	-6%
Cargo (pounds)		0	0	NA	917,367	350,698	-62%

PASSENGERS	APRIL			FISCAL YEAR TO DATE		
	FY22	FY23	% Change	FY22 YTD	FY23 YTD	% Change
Allegiant	158,800	154,603	-3%	1,308,726	1,526,120	17%
Swift	0	0	NA	1,838	394	-79%
Avelo	0	0	NA	4,873	0	-100%
Swoop	4,488	7,710	72%	19,827	44,778	126%
WestJet	1,317	1,298	-1%	6,642	11,372	71%
Sun Country	3,052	2,826	-7%	19,177	32,828	71%
Flair	3,358	3,310	-1%	8,421	31,521	274%
TOTAL	171,015	169,747	-1%	1,369,504	1,647,013	20%

OPERATIONS	APRIL			FISCAL YEAR TO DATE		
	FY22	FY23	% Change	FY22 YTD	FY23 YTD	% Change
Air Carrier	1,243	1,059	-15%	11,920	10,317	-13%
Military	396	314	-21%	4,013	3,070	-23%
General Aviation	21,249	18,036	-15%	188,413	192,076	2%
TOTAL	22,888	19,409	-15%	204,346	205,463	1%