

PASSENGER COUNTS		JULY FY23	JULY FY24	MONTH YOY	FY23 YTD	FY24 YTD	FISCAL YOY
Passengers	TOTAL	150,658	148,405	-1%	150,658	148,405	-1%
	Deplaned	76,174	74,820	-2%	76,174	74,820	-2%
	Enplaned	74,484	73,585	-1%	74,484	73,585	-1%
Allegiant	TOTAL	150,658	148,405	-1%	150,658	148,405	-1%
	Deplaned	76,174	74,820	-2%	76,174	74,820	-2%
	Enplaned	74,484	73,585	-1%	74,484	73,585	-1%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	91%	92%	1%	91%	92%	1%
	Swift	TOTAL	0	0	NA	0	0
Deplaned		0	0	NA	0	0	NA
Enplaned		0	0	NA	0	0	NA
Load Factor		0%	0%	NA	0%	0%	NA
	TOTAL	0	0	NA	0	0	NA
Swoop	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
WestJet	TOTAL	0	0	NA	0	0	NA
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Sun Country	TOTAL	0	0	NA	0	0	NA
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Flair	TOTAL	0	0	NA	0	0	NA
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Total Aircraft Operations		20,958	16,818	-20%	20,958	16,818	-20%

Commercial Carrier Operations	912	876	-4%	912	876	-4%
Cargo (pounds)	100,213	0	-100%	100,213	0	-100%

PASSENGERS	JULY			FISCAL YEAR TO DATE		
	FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Allegiant	150,658	148,405	-1%	150,658	148,405	-1%
Swift	0	0	NA	0	0	NA
Swoop	0	0	NA	0	0	NA
WestJet	0	0	NA	0	0	NA
Sun Country	0	0	NA	0	0	NA
Flair	0	0	NA	0	0	NA
TOTAL	150,658	148,405	-1%	150,658	148,405	-1%

OPERATIONS	JULY			FISCAL YEAR TO DATE		
	FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Air Carrier	1,001	851	-15%	1,001	851	-15%
Military	218	186	-15%	218	186	-15%
General Aviation	19,739	15,781	-20%	19,739	15,781	-20%
TOTAL	20,958	16,818	-20%	20,958	16,818	-20%