

PASSENGER COUNTS		JUL FY23	JUL FY24	MONTH YOY	FY23 YTD	FY24 YTD	FISCAL YOY
Passengers	TOTAL	150,658	148,405	-1%	150,658	148,405	-1%
	Deplaned	76,174	74,820	-2%	76,174	74,820	-2%
	Enplaned	74,484	73,585	-1%	74,484	73,585	-1%
Allegiant	TOTAL	150,658	148,405	-1%	150,658	148,405	-1%
	Deplaned	76,174	74,820	-2%	76,174	74,820	-2%
	Enplaned	74,484	73,585	-1%	74,484	73,585	-1%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	91%	92%	1%	91%	92%	1%
Swift	TOTAL	0	0	NA	0	0	NA
	Deplaned	0	0	NA	0	0	NA
	Enplaned	0	0	NA	0	0	NA
	Load Factor	0%	0%	NA	0%	0%	NA
Total Aircraft Operations		20,958	16,818	-20%	20,958	16,818	-20%
Commercial Carrier Operations		912	876	-4%	912	876	-4%
Cargo (pounds)		100,213	0	-100%	100,213	0	-100%
PASSENGERS		JUL			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Allegiant		150,658	148,405	-1%	150,658	148,405	-1%
Swift		0	0	NA	0	0	NA
TOTAL		150,658	148,405	-1%	150,658	148,405	-1%
OPERATIONS		JUL			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Air Carrier		1,001	851	-15%	1,001	851	-15%
Military		218	186	-15%	218	186	-15%
General Aviation		19,739	15,781	-20%	19,739	15,781	-20%
TOTAL		20,958	16,818	-20%	20,958	16,818	-20%

PASSENGER COUNTS		AUG FY23	AUG FY24	MONTH YOY	FY23 YTD	FY24 YTD	FISCAL YOY
Passengers	TOTAL	119,403	117,609	-2%	270,061	266,014	-1%
	Deplaned	60,287	58,880	-2%	136,461	133,700	-2%
	Enplaned	59,116	58,729	-1%	133,600	132,314	-1%
Allegiant	TOTAL	119,071	117,489	-1%	269,729	265,894	-1%
	Deplaned	60,118	58,820	-2%	136,292	133,640	-2%
	Enplaned	58,953	58,669	0%	133,437	132,254	-1%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	89%	88%	-1%	89%		-100%
Swift	TOTAL	332	0	-100%	332	0	-100%
	Deplaned	169	0	-100%	169	0	-100%
	Enplaned	163	0	-100%	163	0	-100%
	Load Factor	17%	0%	-100%	17%	0%	-100%
Sun Country	TOTAL	0	120	NA	0	120	NA
	Deplaned	0	60	NA	0	60	NA
	Enplaned	0	60	NA	0	60	NA
	Load Factor	0%	16%	NA	0%	16%	NA
Total Aircraft Operations		19,302	20,917	8%	40,260	37,735	-6%
Commercial Carrier Operations		763	742	-3%	1,675	1,618	-3%
Cargo (pounds)		2,968	160,074	5293%	103,181	160,074	55%
PASSENGERS		AUG			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Allegiant		119,071	117,489	-1%	269,729	265,894	-1%
Swift		332	0	-100%	332	0	-100%
Sun Country		0	120	NA	0	120	NA
TOTAL		119,403	117,609	-2%	270,061	266,014	-1%
OPERATIONS		AUG			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Air Carrier		839	829	-1%	1,840	1,680	-9%
Military		476	163	-66%	694	349	-50%
General Aviation		17,987	19,925	11%	37,726	35,706	-5%
TOTAL		19,302	20,917	8%	40,260	37,735	-6%

PASSENGER COUNTS		SEP FY23	SEP FY24	MONTH YOY	FY23 YTD	FY24 YTD	FISCAL YOY
Passengers	TOTAL	114,515	95,400	-17%	384,576	361,414	-6%
	Deplaned	57,678	48,419	-16%	194,139	182,119	-6%
	Enplaned	56,837	46,981	-17%	190,437	179,295	-6%
Allegiant	TOTAL	113,855	95,059	-17%	383,584	360,953	-6%
	Deplaned	57,225	48,254	-16%	193,517	181,894	-6%
	Enplaned	56,630	46,805	-17%	190,067	179,059	-6%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	88%	87%	-1%	88%	87%	-1%
Swift	TOTAL	60	0	-100%	392	0	-100%
	Deplaned	60	0	-100%	229	0	-100%
	Enplaned	0	0	NA	163	0	-100%
	Load Factor	2%	0%	-100%	6%	0%	-100%
Sun Country	TOTAL	0	341	NA	0	461	NA
	Deplaned	0	165	NA	0	225	NA
	Enplaned	0	176	NA	0	236	NA
	Load Factor	0%	31%	NA	0%	31%	NA
Swoop	TOTAL	600	0	-100%	600	0	-100%
	Deplaned	393	0	-100%	393	0	-100%
	Enplaned	207	0	-100%	207	0	-100%
	Load Factor	40%	0%	-100%	40%	0%	-100%
Total Aircraft Operations		24,210	25,650	6%	64,470	63,385	-2%
Commercial Carrier Operations		753	645	-14%	2,428	2,263	-7%
Cargo (pounds)		56,314	419,380	645%	159,495	579,454	263%
PASSENGERS	SEP			FISCAL YEAR TO DATE			
	FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change	
Allegiant	113,855	95,059	-17%	383,584	360,953	-6%	
Swift	60	0	-100%	392	0	-100%	
Sun Country	0	341	NA	0	461	NA	
Swoop	600	0	-100%	600	0	-100%	
TOTAL	114,515	95,400	-17%	384,576	361,414	-6%	
OPERATIONS	SEP			FISCAL YEAR TO DATE			
	FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change	
Air Carrier	854	770	-10%	2,694	2,450	-9%	
Military	209	157	-25%	903	506	-44%	
General Aviation	23,147	24,723	7%	60,873	60,429	-1%	
TOTAL	24,210	25,650	6%	64,470	63,385	-2%	

PASSENGER COUNTS		OCT FY23	OCT FY24	MONTH YOY	FY23 YTD	FY24 YTD	FISCAL YOY
Passengers	TOTAL	150,848	165,886	10%	535,424	527,300	-2%
	Deplaned	78,538	86,287	10%	272,677	268,406	-2%
	Enplaned	72,310	79,599	10%	262,747	258,894	-1%
Allegiant	TOTAL	144,562	162,712	13%	528,146	523,665	-1%
	Deplaned	75,040	84,565	13%	268,557	266,459	-1%
	Enplaned	69,522	78,147	12%	259,589	257,206	-1%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	88%	85%	-3%	88%	86%	-2%
Swift	TOTAL	2	0	-100%	394	0	-100%
	Deplaned	2	0	-100%	231	0	-100%
	Enplaned	0	0	NA	163	0	-100%
	Load Factor	0%	0%	NA	6%	0%	-100%
Swoop	TOTAL	1,997	0	-100%	2,597	0	-100%
	Deplaned	1,196	0	-100%	1,589	0	-100%
	Enplaned	801	0	-100%	1,008	0	-100%
	Load Factor	59%	0%	-100%	53%	0%	-100%
WestJet	TOTAL	255	0	-100%	255	0	-100%
	Deplaned	148	0	-100%	148	0	-100%
	Enplaned	107	0	-100%	107	0	-100%
	Load Factor	73%	0%	-100%	73%	0%	-100%
Sun Country	TOTAL	3,693	3,174	-14%	3,693	3,635	-2%
	Deplaned	1918	1,722	-10%	1,918	1,947	2%
	Enplaned	1775	1,452	-18%	1,775	1,688	-5%
	Load Factor	90%	85%	-6%	90%	65%	-28%
Flair	TOTAL	339	0	-100%	339	0	-100%
	Deplaned	234	0	-100%	234	0	-100%
	Enplaned	105	0	-100%	105	0	-100%
	Load Factor	45%	0%	-100%	45%	0%	-100%
Total Aircraft Operations		24,413	29,309	20%	88,883	92,694	4%
Commercial Carrier Operations		969	1,091	13%	3,397	3,354	-1%
Cargo (pounds)		53,923	164,612	205%	213,418	744,066	249%
PASSENGERS		OCT			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Allegiant		144,562	162,712	13%	528,146	523,665	-1%
Swift		2	0	-100%	394	0	-100%
Swoop		1,997	0	-100%	2,597	0	-100%
WestJet		255	0	-100%	255	0	-100%
Sun Country		3,693	3,174	-14%	3,693	3,635	-2%
Flair		339	0	-100%	339	0	-100%
TOTAL		150,848	165,886	10%	535,424	527,300	-2%

OPERATIONS	OCT			FISCAL YEAR TO DATE		
	FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Air Carrier	948	1,193	26%	3,642	3,643	0%
Military	385	304	-21%	1,288	810	-37%
General Aviation	23,080	27,812	21%	83,953	88,241	5%
TOTAL	24,413	29,309	20%	88,883	92,694	4%

PASSENGER COUNTS		NOV FY23	NOV FY24	MONTH YOY	FY23 YTD	FY24 YTD	FISCAL YOY
Passengers	TOTAL	157,725	156,125	-1%	693,149	683,425	-1%
	Deplaned	79,772	78,559	-2%	352,449	346,965	-2%
	Enplaned	77,953	77,566	0%	340,700	336,460	-1%
Allegiant	TOTAL	148,106	151,533	2%	676,252	675,198	0%
	Deplaned	74,247	76,271	3%	342,804	342,730	0%
	Enplaned	73,013	75,130	3%	332,602	332,336	0%
	Charter Deplaned	407	66	-84%	407	66	-84%
	Charter Enplaned	439	66	-85%	439	66	-85%
	Load Factor	87%	87%	0%	87%	86%	-1%
Swift	TOTAL	0	0	NA	394	0	-100%
	Deplaned	0	0	NA	231	0	-100%
	Enplaned	0	0	NA	163	0	-100%
	Load Factor	0%	0%	NA	6%	0%	-100%
Swoop	TOTAL	3,987	0	-100%	6,584	0	-100%
	Deplaned	2,199	0	-100%	3,788	0	-100%
	Enplaned	1,788	0	-100%	2,796	0	-100%
	Load Factor	66%	0%	-100%	60%	0%	-100%
WestJet	TOTAL	1466	0	-100%	1721	0	-100%
	Deplaned	747	0	-100%	895	0	-100%
	Enplaned	719	0	-100%	826	0	-100%
	Load Factor	83%	0%	-100%	81%	0%	-100%
Sun Country	TOTAL	3,923	4,592	17%	7,616	8,227	8%
	Deplaned	2067	2222	7%	3,985	4,169	5%
	Enplaned	1856	2370	28%	3,631	4,058	12%
	Load Factor	81%	88%	9%	85%	76%	-11%
Flair	TOTAL	243	0	-100%	582	0	-100%
	Deplaned	105	0	-100%	339	0	-100%
	Enplaned	138	0	-100%	243	0	-100%
	Load Factor	5%	0%	-100%	13%	0%	-100%
Total Aircraft Operations		19,763	25,121	27%	108,646	117,815	8%
Commercial Carrier Operations		1,041	994	-5%	4,438	4,348	-2%
Cargo (pounds)		23,654	487,128	1959%	237,072	1,231,194	419%
PASSENGERS		NOV			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Allegiant		148,106	151,533	2%	676,252	675,198	0%
Swift		0	0	NA	394	0	-100%
Swoop		3,987	0	-100%	6,584	0	-100%
WestJet		1,466	0	-100%	1,721	0	-100%
Sun Country		3,923	4,592	17%	7,616	8,227	8%
Flair		243	0	-100%	582	0	-100%
TOTAL		157,725	156,125	-1%	693,149	683,425	-1%
		NOV			FISCAL YEAR TO DATE		

OPERATIONS	FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Air Carrier	989	1,098	11%	4,631	4,741	2%
Military	258	272	5%	1,546	1,082	-30%
General Aviation	18,516	23,751	28%	102,469	111,992	9%
TOTAL	19,763	25,121	27%	108,646	117,815	8%

PASSENGER COUNTS		DEC FY23	DEC FY24	MONTH YOY	FY23 YTD	FY24 YTD	FISCAL YOY
Passengers	TOTAL	199,287	167,210	-16%	892,436	850,635	-5%
	Deplaned	101,308	84,769	-16%	453,757	431,734	-5%
	Enplaned	97,979	82,441	-16%	438,679	418,901	-5%
Allegiant	TOTAL	180,451	161,250	-11%	856,703	836,448	-2%
	Deplaned	91,830	81,551	-11%	434,634	424,281	-2%
	Enplaned	88,274	79,345	-10%	420,876	411,681	-2%
	Charter Deplaned	174	179	3%	581	245	-58%
	Charter Enplaned	173	175	1%	612	241	-61%
	Load Factor	85%	85%	0%	87%	86%	-1%
Swift	TOTAL	0	0	NA	394	0	-100%
	Deplaned	0	0	NA	231	0	-100%
	Enplaned	0	0	NA	163	0	-100%
	Load Factor	0%	0%	NA	6%	0%	-100%
Swoop	TOTAL	4,508	0	-100%	11,092	0	-100%
	Deplaned	2,112	0	-100%	5,900	0	-100%
	Enplaned	2,396	0	-100%	5,192	0	-100%
	Load Factor	70%	0%	-100%	60%	0%	-100%
WestJet	TOTAL	1907	0	-100%	3628	0	-100%
	Deplaned	875	0	-100%	1,770	0	-100%
	Enplaned	1032	0	-100%	1,858	0	-100%
	Load Factor	70%	0%	-100%	81%	0%	-100%
Sun Country	TOTAL	5,645	5,960	6%	13,261	14,187	7%
	Deplaned	2883	3039	5%	6,868	7,208	5%
	Enplaned	2762	2921	6%	6,393	6,979	9%
	Load Factor	84%	80%	-5%	85%	78%	-8%
Flair	TOTAL	6,776	0	-100%	7,358	0	-100%
	Deplaned	3434	0	-100%	3,773	0	-100%
	Enplaned	3342	0	-100%	3,585	0	-100%
	Load Factor	58%	0%	-100%	13%	0%	-100%
Total Aircraft Operations		15,242	20,789	36%	123,888	138,604	12%
Commercial Carrier Operations		1,300	1,071	-18%	5,738	5,419	-6%
Cargo (pounds)		11,942	553,332	4533%	249,014	1,784,526	617%
PASSENGERS		DEC			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Allegiant		180,451	161,250	-11%	856,703	836,448	-2%
Swift		0	0	NA	394	0	-100%
Swoop		4,508	0	-100%	11,092	0	-100%
WestJet		1,907	0	-100%	3,628	0	-100%
Sun Country		5,645	5,960	6%	13,261	14,187	7%
Flair		6,776	0	-100%	7,358	0	-100%
TOTAL		199,287	167,210	-16%	892,436	850,635	-5%

OPERATIONS	DEC			FISCAL YEAR TO DATE		
	FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Air Carrier	1,173	1,167	-1%	5,804	5,908	2%
Military	407	163	-60%	1,953	1,245	-36%
General Aviation	13,662	19,459	42%	116,131	131,451	13%
TOTAL	15,242	20,789	36%	123,888	138,604	12%

PASSENGER COUNTS		JAN FY23	JAN FY24	MONTH YOY	FY23 YTD	FY24 YTD	FISCAL YOY
Passengers	TOTAL	176,267	158,391	-10%	1,068,703	1,009,026	-6%
	Deplaned	91,522	82,184	-10%	545,279	513,918	-6%
	Enplaned	84,745	76,207	-10%	523,424	495,108	-5%
Allegiant	TOTAL	154,642	154,041	0%	1,011,345	990,489	-2%
	Deplaned	79,790	79,844	0%	514,424	504,125	-2%
	Enplaned	74,668	74,123	-1%	495,544	485,804	-2%
	Charter Deplaned	110	37	-66%	691	282	-59%
	Charter Enplaned	74	37	-50%	686	278	-59%
	Load Factor	83%	84%	1%	86%	86%	0%
Swift	TOTAL	0	0	NA	394	0	-100%
	Deplaned	0	0	NA	231	0	-100%
	Enplaned	0	0	NA	163	0	-100%
	Load Factor	0%	0%	NA	6%	0%	-100%
Swoop	TOTAL	7,877	0	-100%	18,969	0	-100%
	Deplaned	4,362	0	-100%	10,262	0	-100%
	Enplaned	3,515	0	-100%	8,707	0	-100%
	Load Factor	67%	0%	-100%	65%	0%	-100%
WestJet	TOTAL	2051	0	-100%	5679	0	-100%
	Deplaned	906	0	-100%	2,676	0	-100%
	Enplaned	1145	0	-100%	3,003	0	-100%
	Load Factor	77%	0%	-100%	76%	0%	-100%
Sun Country	TOTAL	5,363	4,350	-19%	18,624	18,537	0%
	Deplaned	3051	2303	-25%	9,919	9,511	-4%
	Enplaned	2312	2047	-11%	8,705	9,026	4%
	Load Factor	80%	97%	21%	83%	82%	-1%
Flair	TOTAL	6,334	0	-100%	13,692	0	-100%
	Deplaned	3303	0	-100%	7,076	0	-100%
	Enplaned	3031	0	-100%	6,616	0	-100%
	Load Factor	56%	0%	-100%	48%	0%	-100%
Total Aircraft Operations		21,523	23,163	8%	145,411	161,767	11%
Commercial Carrier Operations		1,176	1,042	-11%	6,914	6,461	-7%
Cargo (pounds)		0	289,910	NA	249,014	2,074,436	733%
PASSENGERS		JAN			FISCAL YEAR TO DATE		
		FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Allegiant		154,642	154,041	0%	1,011,345	990,489	-2%
Swift		0	0	NA	394	0	-100%
Swoop		7,877	0	-100%	18,969	0	-100%
WestJet		2,051	0	-100%	5,679	0	-100%
Sun Country		5,363	4,350	-19%	18,624	18,537	0%
Flair		6,334	0	-100%	13,692	0	-100%
TOTAL		176,267	158,391	-10%	1,068,703	1,009,026	-6%

OPERATIONS	JAN			FISCAL YEAR TO DATE		
	FY23	FY24	% Change	FY23 YTD	FY24 YTD	% Change
Air Carrier	1,079	1,122	4%	6,883	7,030	2%
Military	316	395	25%	2,269	1,640	-28%
General Aviation	20,128	21,646	8%	136,259	153,097	12%
TOTAL	21,523	23,163	8%	145,411	161,767	11%