

PASSENGER COUNTS		JUL FY26	JUL FY27	MONTH YOY	FY26 YTD	FY27 YTD	FISCAL YOY
Passengers	TOTAL	169,729	165,052	-3%	169,729	165,052	-3%
	Deplaned	87,186	83,320	-4%	87,186	83,320	-4%
	Enplaned	82,543	81,732	-1%	82,543	81,732	-1%
Allegiant	TOTAL	169,341	165,052	-3%	169,341	165,052	-3%
	Deplaned	86,993	83,320	-4%	86,993	83,320	-4%
	Enplaned	82,348	81,732	-1%	82,348	81,732	-1%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	88%	87%	-1%	88%	87%	-1%
Sun Country	TOTAL	388	0	-100%	388	0	-100%
	Deplaned	193	0	-100%	193	0	-100%
	Enplaned	195	0	-100%	195	0	-100%
	Load Factor	52%	0%	-100%	52%	0%	-100%
Total Aircraft Operations		25,887	23,220	-10%	25,887	23,220	-10%
Commercial Carrier Operations		1,084	1,053	-3%	1,084	1,053	-3%
Cargo (pounds)		1,770,945	91,974	-95%	1,770,945	91,974	-95%
PASSENGERS		JUL			FISCAL YEAR TO DATE		
		FY26	FY27	% Change	FY26 YTD	FY27 YTD	% Change
Allegiant		169,341	165,052	-3%	169,341	165,052	-3%
Sun Country		388	0	-100%	388	0	-100%
TOTAL		169,729	165,052	-3%	169,729	165,052	-3%
OPERATIONS		JUL			FISCAL YEAR TO DATE		
		FY26	FY27	% Change	FY26 YTD	FY27 YTD	% Change
Air Carrier		1,204	1,279	6%	1,204	1,279	6%
Military		166	95	-43%	166	95	-43%
General Aviation		24,517	21,846	-11%	24,517	21,846	-11%
TOTAL		25,887	23,220	-10%	25,887	23,220	-10%

PASSENGER COUNTS		AUG FY26	AUG FY27	MONTH YOY	FY26 YTD	FY27 YTD	FISCAL YOY
Passengers	TOTAL	121,717	120,112	-1%	291,446	285,164	-2%
	Deplaned	61,439	60,452	-2%	148,625	143,772	-3%
	Enplaned	60,278	59,660	-1%	142,821	141,392	-1%
Allegiant	TOTAL	121,277	120,112	-1%	290,618	285,164	-2%
	Deplaned	61,219	60,452	-1%	148,212	143,772	-3%
	Enplaned	60,058	59,660	-1%	142,406	141,392	-1%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	85%	83%	-2%	86%	85%	-1%
Sun Country	TOTAL	440	0	-100%	828	0	-100%
	Deplaned	220	0	-100%	413	0	-100%
	Enplaned	220	0	-100%	415	0	-100%
	Load Factor	59%	0%	-100%	56%	0%	-100%
Total Aircraft Operations		22,501	21,352	-5%	48,388	44,572	-8%
Commercial Carrier Operations		802	807	1%	1,886	1,860	-1%
Cargo (pounds)		1,326,288	0	-100%	3,097,233	91,974	-97%
PASSENGERS		AUG			FISCAL YEAR TO DATE		
		FY26	FY27	% Change	FY26 YTD	FY27 YTD	% Change
Allegiant		121,277	120,112	-1%	290,618	285,164	-2%
Sun Country		440	0	-100%	828	0	-100%
TOTAL		121,717	120,112	-1%	291,446	285,164	-2%
OPERATIONS		AUG			FISCAL YEAR TO DATE		
		FY26	FY27	% Change	FY26 YTD	FY27 YTD	% Change
Air Carrier		1,028	984	-4%	2,232	2,263	1%
Military		264	94	-64%	430	189	-56%
General Aviation		21,209	20,274	-4%	45,726	42,120	-8%
TOTAL		22,501	21,352	-5%	48,388	44,572	-8%

PASSENGER COUNTS		SEP FY26	SEP FY27	MONTH YOY	FY26 YTD	FY27 YTD	FISCAL YOY
Passengers	TOTAL	100,554	104,698	4%	392,000	389,862	-1%
	Deplaned	50,796	52,728	4%	199,421	196,500	-1%
	Enplaned	49,758	51,970	4%	192,579	193,362	0%
Allegiant	TOTAL	99,534	104,245	5%	390,152	389,409	0%
	Deplaned	50,199	52,431	4%	198,411	196,203	-1%
	Enplaned	49,159	51,670	5%	191,565	193,062	1%
	Charter Deplaned	88	72	-18%	88	72	-18%
	Charter Enplaned	88	72	-18%	88	72	-18%
	Load Factor	82%	81%	-1%	85%	84%	-1%
Sun Country	TOTAL	1020	453	-56%	1,848	453	-75%
	Deplaned	509	225	-56%	922	225	-76%
	Enplaned	511	228	-55%	926	228	-75%
	Load Factor	69%	61%	-12%	62%	61%	-2%
Total Aircraft Operations		26,590	18,266	-31%	74,978	62,838	-16%
Commercial Carrier Operations		671	702	5%	2,557	2,562	0%
Cargo (pounds)		786,812	0	-100%	3,884,045	91,974	-98%
PASSENGERS		SEP			FISCAL YEAR TO DATE		
		FY26	FY27	% Change	FY26 YTD	FY27 YTD	% Change
Allegiant		99,534	104,245	5%	390,152	389,409	0%
Sun Country		1,020	453	-56%	1,848	453	-75%
TOTAL		100,554	104,698	4%	392,000	389,862	-1%
OPERATIONS		SEP			FISCAL YEAR TO DATE		
		FY26	FY27	% Change	FY26 YTD	FY27 YTD	% Change
Air Carrier		806	879	9%	3,038	3,142	3%
Military		171	52	-70%	601	241	-60%
General Aviation		25,613	17,335	-32%	71,339	59,455	-17%
TOTAL		26,590	18,266	-31%	74,978	62,838	-16%