PASSENGER COUNTS		JUL FY26	JUL FY27	MONTH YOY	FY26 YTD	FY27 YTD	FISCAL YOY
Passengers	**TOTAL**	**169,729**	**165,052**	**-3%**	**169,729**	**165,052**	**-3%**
	Deplaned	**87,186**	**83,320**	-4%	**87,186**	**83,320**	-4%
	Enplaned	**82,543**	**81,732**	-1%	**82,543**	**81,732**	-1%
Allegiant	**TOTAL**	**169,341**	**165,052**	**-3%**	**169,341**	**165,052**	**-3%**
	Deplaned	86,993	83,320	-4%	86,993	83,320	-4%
	Enplaned	82,348	81,732	-1%	82,348	81,732	-1%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	88%	87%	-1%	88%	87%	-1%
Sun Country	**TOTAL**	**388**	**0**	**-100%**	**388**	**0**	**-100%**
	Deplaned	193	0	-100%	193	0	-100%
	Enplaned	195	0	-100%	195	0	-100%
	Load Factor	52%	0%	-100%	52%	0%	-100%
Total Aircraft Operations		25,887	23,220	-10%	25,887	23,220	-10%
Commercial Carrier Operations		1,084	1,053	-3%	1,084	1,053	-3%
Cargo (pounds)		1,770,945	91,974	-95%	1,770,945	91,974	-95%

PASSENGERS	JUL			FISCAL YEAR TO DATE		
	FY26	FY27	% Change	FY26 YTD	FY27 YTD	% Change
Allegiant	169,341	165,052	-3%	169,341	165,052	-3%
Sun Country	388	0	-100%	388	0	-100%
TOTAL	169,729	165,052	-3%	169,729	165,052	-3%

OPERATIONS	JUL			FISCAL YEAR TO DATE		
	FY26	FY27	% Change	FY26 YTD	FY27 YTD	% Change
Air Carrier	1,204	1,279	6%	1,204	1,279	6%
Military	166	95	-43%	166	95	-43%
General Aviation	24,517	21,846	-11%	24,517	21,846	-11%
TOTAL	25,887	23,220	-10%	25,887	23,220	-10%

PASSENGER COUNTS		AUG FY26	AUG FY27	MONTH YOY	FY26 YTD	FY27 YTD	FISCAL YOY
Passengers	**TOTAL**	**121,717**	**120,112**	**-1%**	**291,446**	**285,164**	**-2%**
	Deplaned	**61,439**	**60,452**	-2%	**148,625**	**143,772**	-3%
	Enplaned	**60,278**	**59,660**	-1%	**142,821**	**141,392**	-1%
Allegiant	**TOTAL**	**121,277**	**120,112**	**-1%**	**290,618**	**285,164**	**-2%**
	Deplaned	61,219	60,452	-1%	148,212	143,772	-3%
	Enplaned	60,058	59,660	-1%	142,406	141,392	-1%
	Charter Deplaned	0	0	NA	0	0	NA
	Charter Enplaned	0	0	NA	0	0	NA
	Load Factor	85%	83%	-2%	86%	85%	-1%
Sun Country	TOTAL	**440**	**0**	**-100%**	**828**	**0**	**-100%**
	Deplaned	220	0	-100%	413	0	-100%
	Enplaned	220	0	-100%	415	0	-100%
	Load Factor	59%	0%	-100%	56%	0%	-100%
Total Aircraft Operations		22,501	21,352	-5%	48,388	44,572	-8%
Commercial Carrier Operations		802	807	1%	1,886	1,860	-1%
Cargo (pounds)		1,326,288	0	-100%	3,097,233	91,974	-97%

PASSENGERS	AUG			FISCAL YEAR TO DATE		
	FY26	FY27	% Change	FY26 YTD	FY27 YTD	% Change
Allegiant	121,277	120,112	-1%	290,618	285,164	-2%
Sun Country	440	0	-100%	828	0	-100%
TOTAL	121,717	120,112	-1%	291,446	285,164	-2%

OPERATIONS	AUG			FISCAL YEAR TO DATE		
	FY26	FY27	% Change	FY26 YTD	FY27 YTD	% Change
Air Carrier	1,028	984	-4%	2,232	2,263	1%
Military	264	94	-64%	430	189	-56%
General Aviation	21,209	20,274	-4%	45,726	42,120	-8%
TOTAL	22,501	21,352	-5%	48,388	44,572	-8%

PASSENGER COUNTS		SEP FY26	SEP FY27	MONTH YOY	FY26 YTD	FY27 YTD	FISCAL YOY
Passengers	**TOTAL**	**100,554**	**104,698**	**4%**	**392,000**	**389,862**	**-1%**
	Deplaned	**50,796**	**52,728**	4%	**199,421**	**196,500**	-1%
	Enplaned	**49,758**	**51,970**	4%	**192,579**	**193,362**	0%
Allegiant	**TOTAL**	**99,534**	**104,245**	**5%**	**390,152**	**389,409**	**0%**
	Deplaned	50,199	52,431	4%	198,411	196,203	-1%
	Enplaned	49,159	51,670	5%	191,565	193,062	1%
	Charter Deplaned	88	72	-18%	88	72	-18%
	Charter Enplaned	88	72	-18%	88	72	-18%
	Load Factor	82%	81%	-1%	85%	84%	-1%
Sun Country	**TOTAL**	**1020**	**453**	**-56%**	**1,848**	**453**	**-75%**
	Deplaned	509	225	-56%	922	225	-76%
	Enplaned	511	228	-55%	926	228	-75%
	Load Factor	69%	61%	-12%	62%	61%	-2%
Total Aircraft Operations		26,590	18,266	-31%	74,978	62,838	-16%
Commercial Carrier Operations		671	702	5%	2,557	2,562	0%
Cargo (pounds)		786,812	0	-100%	3,884,045	91,974	-98%

PASSENGERS	SEP			FISCAL YEAR TO DATE		
	FY26	FY27	% Change	FY26 YTD	FY27 YTD	% Change
Allegiant	99,534	104,245	5%	390,152	389,409	0%
Sun Country	1,020	453	-56%	1,848	453	-75%
TOTAL	100,554	104,698	4%	392,000	389,862	-1%

OPERATIONS	SEP			FISCAL YEAR TO DATE		
	FY26	FY27	% Change	FY26 YTD	FY27 YTD	% Change
Air Carrier	806	879	9%	3,038	3,142	3%
Military	171	52	-70%	601	241	-60%
General Aviation	25,613	17,335	-32%	71,339	59,455	-17%
TOTAL	26,590	18,266	-31%	74,978	62,838	-16%

PASSENGER COUNTS		OCT FY26	OCT FY27	MONTH YOY	FY26 YTD	FY27 YTD	FISCAL YOY
Passengers	**TOTAL**	**167,662**	**168,236**	**0%**	**559,662**	**558,098**	**0%**
	Deplaned	**88,118**	**87,868**	0%	**287,539**	**284,368**	-1%
	Enplaned	**79,544**	**80,368**	1%	**272,123**	**273,730**	1%
Allegiant	**TOTAL**	**161,786**	**164,188**	**1%**	**551,938**	**553,597**	**0%**
	Deplaned	84,819	85,657	1%	283,230	281,860	0%
	Enplaned	76,967	78,531	2%	268,532	271,593	1%
	Charter Deplaned	0	0	NA	88	72	-18%
	Charter Enplaned	0	0	NA	88	72	-18%
	Load Factor	83%	82%	-1%	85%	84%	-1%
Sun Country	**TOTAL**	**5,876**	**4,048**	**-31%**	**7,724**	**4,501**	**-42%**
	Deplaned	3,299	2,211	-33%	4,221	2,436	-42%
	Enplaned	2,577	1,837	-29%	3,503	2,065	-41%
	Load Factor	79%	73%	-8%	74%	71%	-4%
Total Aircraft Operations		29,365	23,069	-21%	104,343	85,907	-18%
Commercial Carrier Operations		1,119	1,140	2%	3,676	3,702	1%
Cargo (pounds)		997,584	3,500	-100%	4,881,629	95,474	-98%

PASSENGERS	OCT			FISCAL YEAR TO DATE		
	FY26	FY27	% Change	FY26 YTD	FY27 YTD	% Change
Allegiant	161,786	164,188	1%	551,938	553,597	0%
Sun Country	5,876	4,048	-31%	7,724	4,501	-42%
TOTAL	167,662	168,236	0%	559,662	558,098	0%

OPERATIONS	OCT			FISCAL YEAR TO DATE		
	FY26	FY27	% Change	FY26 YTD	FY27 YTD	% Change
Air Carrier	1,267	1,294	2%	4,305	4,436	3%
Military	193	149	-23%	794	390	-51%
General Aviation	27,905	21,626	-23%	99,244	81,081	-18%
TOTAL	29,365	23,069	-21%	104,343	85,907	-18%